

Project title: Health And Therapeutic Services For Girl Children With Disabilities

Monitoring and Evaluation – Result Framework

#	Activities	Activity Indicators	Output indicators	Outcome and indicators	KPI
1	Conduct training for parents about nutritious food and appropriate feeding methods.	10 training	210 Parents/car egivers	Improved eating and feeding practices	<ul style="list-style-type: none"> • Pre and post training survey
2	Facilitate health insurance schemes specific for children with disabilities.	1 time	210 children	Improved health access.	<ul style="list-style-type: none"> • Survey among caregivers/parents
3	Tele rehab for therapeutic services	3 times in a month for each child	210 children	Improved functional independence and mobility	<ul style="list-style-type: none"> • % improvement in children progression: • Session compliance %.
4	Home visits for therapeutic services	1 time in a month for each child	210 children	Standard therapeutic scales like FACP, WeeFim etc	<ul style="list-style-type: none"> • Average children engagement per month. • Average duration of the session. • Follow up activities and documentation after sessions.

Budget:

All amount are in INR

#	Line items	Cost	Unit	Times	Amount
Personnel Cost					
1.	Community Rehab Workers	11000	3	12	396000
2.	Physiotherapist	22000	1	12	264000
3.	Special Educator	16000	1	12	192000
4.	Team Leader	22000	1	12	264000
Program Expenses					
5.	TAB for parents	8000	20	1	160000
6.	Net pack	150	20	12	36000
7.	Covid safety kits				111970
8.	Tele Medicine sessions	20000	1	4	80000
9.	Software for monitoring progress	50	210	12	126000
10.	Admin expenses	6000	1	12	72000
	Total				1,701,970

Covid safety Kit

#	Items	EI	Above 6	units	cost	Amount
1	PPE	100	50	150	250	37500
2	Masks	348	116	464	10	4640
3	Hand gloves	174	58	232	15	3480
4	Sanitizer	87	40	127	50	6350
5	Temperature monitor	8	7	15	4000	60000
						111,970