

Virtual Therapeutic Support for Children with Special Needs During Covid

Monitoring and Evaluation – Result Framework

#	Activities	Activity indicators	Output Indicators	Outcome Indicators	Monitoring and evaluation
1	Conduct virtual/in person Physiotherapy sessions	No of PT sessions: 576	No of children get PT sessions: 18	5 % improvement in basic MR scale (Outcome for Special and communication sessions) 5 % improvement in GMFM for PT assessments 5% improvement in sensory profile scale and FIMS	Weekly meeting with the School Principal; Monthly meeting with Secretary to discuss on the plans and activities completed. All the sessions will be documented as screen shots and assessment and evaluation will be done in person or virtual
2	Conduct virtual/in person Occupational therapy sessions	No of OT sessions: 480	No of children get OT sessions: 15		
3	Conduct virtual/in person Communication sessions	No of Communication sessions: 912	No of children get Communication sessions: 36		
4	Conduct virtual/in person Special education sessions	No of Special education sessions: 10368	No of children get Special ed sessions: 54		
5	Conduct assessment and evaluation	2 assessment and evaluation	54 students		
6	Conduct Monthly parents meeting	8 monthly meetings	54 parents in each meeting		
7	Conduct counseling sessions for parents	4 sessions	As per need		
8	Dry ration supply to families of children with disability	No of time dry ration supplied: 8 times	No of families benefited: 30		

9	Distribution of Nutritional supplement to CWD	No of times nutritional supplement given: 8	No of children covered.	Nutritional status of the children.	Photos of supply and documents of supply. Means of verification: No of children identified for nutritional supplement needs using criteria from the total students.
10	Distribution of COVID kit for families of CWD	No of times supplied: 8	Total no of families given	Total people benefited	No of people infected in the reporting period among the People that received the kit. Means of verification: photos and documents of distribution
11	Home visits to enhance online program	No of times of home visits: 8	No of students covered in the home program	Progress in children's functional level.	Parents capacity building and progress of children; Means of verification: photos taken during home visits and activity videos
12	To supply essential medications	No of months supported: 8	No of children benefited: 20	Health status of the children under medication	Means of verification: documents of medicine supply.

Project Budget

#	Item	Cost	Unit	Cycle	Total (Rs.)
	Program cost				
1	Laptop	42,500.00	2	1	85,000.00
2	HP Head Phone with Mic	802.00	2	1	1,604.00
3	TAB for students	8,000.00	15	1	120,000.00
4	Internet cost	4,000.00	1	8	32,000.00
5	Net pack for students	150.00	30	8	36,000.00
6	Medical expenses	10,000.00	1	8	80,000.00
7	Dry ration supply	1,175.00	30	8	282,000.00
8	Nutritional supplement	200.00	30	8	48,000.00
9	COVID kit	200.00	54	8	86,400.00
10	Home visits	150.00	54	8	64,800.00
	Salary cost				
11	Salary physiotherapist	7,000.00	1	8	56,000.00
12	Salary Occupational therapist	15,000.00	1	8	120,000.00
13	Salary speech trainer	10,000.00	1	8	80,000.00
14	Salary Special educator - grade 1	25,000.00	2	8	400,000.00
15	Salary special educator - grade 2	14,000.00	5	8	560,000.00
16	Salary - coordinator	17,000.00	1	8	136,000.00
	Admin Cost				
17	Admin assistant	8,000.00	1	8	64,000.00
18	Other admin expenses	2,000.00	1	1	2,000.00
	Total (Rs.)				2,253,804.00