

**Project title: Health, Therapeutic and livelihood services for
Persons with disabilities under VBRI**

[Result Framework](#)

#	Objectives	Activities	Activity Indicators	Output	Outcome	Key performance indicators
1	COVID direct support	Dry ration supply	No of PWD given dry ration every month	Total no of people benefitted each month	Total no of house holds benefitted in the year	Creteria of identification and the % of needs met according to identification
		COVID safety kit distribution	No of safety kit distributed	No of families benefitted	Reduced risk of COVID infection	No of PWD using the safety kit regularly
		Essential medication supply	No of PWD identified for essential medication	Amount of medication facilitated	No of families facilitated	% of medication facilitated through govt sources; % of medication facilitated through subsidized cost; % of medication facilitated through funding
2	Tele rehab and medical services	Tele medical camps	No of medical camps	No of PWD benefitted	No of families benefitted	medical/counseling and rehab needs identification creteria; no of needs identified % of needs met through tele rehab/medical and counseling services
		Tele rehab therapy services	No of teletherapy sessions	No of PWD benefitted		
		Tele counseling services	No of tele counseling sessions	No of PWD benefitted		

3	Facilitate regular meeting of SHGs of persons with disabilities to promote advocacy and money rotation.	Facilitate Group chat SHG meeting	No of SHGs facilitated group chats and direct meetings: 4072	No of SHGs have regular meetings: 509	SHGs have regular meetings direct, virutal and documented their meetings and actions taken on issues discussed. No of meetings conducted; no of SHGs have regular meetings; no of SHGs have documented the meetings; no of SHGs have documentation of various issues discussed and action taken	Meeting % Meeting duration Average No. of meetings per SHG in a year for existing SHGs at the beginning of the year.
	To convert inactive members into active	No of members converted: 192	No of SHGs strengthened: 96	No of functional SHGs	Improvement in SHG ratings and No of SHGs in 0 to 40% , 40 to 80 % and above 80 %	
	To conduct SHG ratings	No of times SHG ratings conducted: 1	no of SHGs ratings conducted: 578	SHGs functional level is understood for planning	No of SHGs in 0 to 40% , 40 to 80 % and above 81 %	
	To add new members in SHGS	No of SHGS in which new members added: 480	Total new members added: 480	SHGs have essential members for big loans and other collective shcemes:	Average no of members in SHGS increased.	
	Engage staffs to work with SHG members to complete their SHG Books of Accouts in Excel.	578 SHG accounts audit will be conducted.	578 SHGs will have up to date accounting report.	All books reconciled with Banks and shedules supported by registers and documents.	No of accounts reconciled with Banks / Total No.of accounts. No. of accounts reconciled with I schedule wise/ Total No. of accounts.	

4	To raise awareness among PWD about health, livelihood and rights	Conduct Awareness for persons with disabilities	No of PWDs reached for awareness: 2000	No of PWDs received information on health, livelihood, rights etc: 2000	SHG members are aware of the schmes, benefits, method of receiving etc	Pre and post awareness scores.
5	Identify the income support needs of adults with disabilities and families of children with disabilities.	To conduct livelihood survey	No of survey: 1	Total no of people reached for survey: 4000	Classified data based on various creteria for need identification and planning for support	Creteria wise need analysis and a project report for support
6	Facilitate suitable livelihood opportunities by supporting existing or promoting alternative livelihood.	To facilitate skill training for PWDs	No of PWDs given counseling on the training and refered for skills training: 192	No of PWDS joined in various skill training programs: 100	No. of PwDs getting employed or self-employed.	Course joining to counselling ratio. Course completion to course joining ratio. Employment to course completion ratio.
		To facilitate open or self employment	Private companies and small business, shops and traders sensitized: 300. Loan facilitated: 50	No of PWDs facilitated open and self employment: 192	No. of PwDs getting employed or self-employed.	No of PWD gettiing employed/ no of companies, shops, trades etc sensitized. No of PWD getting self employed /no of loans facilitated
		To facilitate loans for SHGs	120 SHGs will be faciliated for loans	Amount of loan facilitated	% of loan utilized for livelihood, health, education and general household prupose	% of SHGs accessing external loans. % of SHGs having internal loans
		To facilitate the government schemes	No of PWDs to whom applications processed: 960	No of job opportunities created - self and open: 102	% of PWD availed various schemes- % scheme wise	No of new schemes identified and approached

7	To strengthen federations towards advocacy	To strengthen federation	No of SHGS where importance of federation discussed: 509	No of job opportunities created - self and open: 103	Increase in members in each federation	No of members added and recognized as members of federation
		To conduct federation meeting	No of meetings conducted: 64 Duration, attendance in each meeting	No of job opportunities created - self and open: 104	PWDS right based issues are discussed	Meeting agendas and follow up done on agendas

Project Budget

#	Salary Cost	cost	unit	duration	total
1	Coordinator	28000	1	9	252,000
2	Area Coordinator	15000	2	9	270,000
3	Field staffs	6000	23	9	1,242,000
4	Admin assistant	6000	1	9	54,000
5	Community accountant	10000	1	9	90,000
	Project cost				
6	Medication	500	50	9	225,000
7	Honorarium for medical professionals for camps	5000	1	4	20,000
8	Honorarium for counselors	3000	1	9	27,000
9	salesforce licence	10000	28	1	280,000
10	Staff conveyance and communication	2500	28	9	630,000
11	COVID safety kit	200	1300	4	1,040,000
12	Dry ration supply	1175	250	9	2,643,750
	Admin cost				-
13	Internet	1000	1	9	9,000
14	overheads rent	2000	1	9	18,000
15	Masks, handsanitizer and gloves	300	50	9	135,000
				Total (Rs.)	6,935,750