

## Online School Education for Higher Secondary School Students

### Monitoring Evaluation - Result Framework

#### High School:

#	Activities	Target	Output	Outcome	KPI	Measurement and reporting
1	Conduct online classes	No of online classes planned: 4500	No of students benefit by online class: 162	Student level of learning measured on average mark scored Increase/decrease in students' strength	Attendance compliance.	Monitoring: Daily within staff. Weekly with HM and monthly review with secretary.  <u>Means of verification:</u> To check activity completion sheets, Screen shots of whatsapp and regular communications, quiz papers, Soft copy of exam answers
2	Conduct whatsapp sessions	No of whatsapp sessions: 4400	No of students benefit by whatsapp sessions: 63		Average session duration.	
3	Conduct home work sessions	No of home work sessions: 4500	No of students benefit from home work sessions: 257		Session execution %	
4	Conduct special edu support sessions for children with special needs	No of special ed session: 2250	No of students benefit: 32		Students dropout %	
5	Conduct weekly quiz	Total no quiz: 895	No of students benefit: 257			
6	Conduct weekly exams	Total no of exams: 900	No of students benefit: 257			
7	Conduct monthly exams	Total no of exams: 225	No of students benefit: 257			

### Higher Secondary School:

#	Activities	Target	Output	Outcome	KPI	Measurement and reporting
1	Conduct online classes	No of online classes planned: 3740	No of students benefit by online class: 64	Student level of learning measured on average mark scored Increase/decrease in students' strength	Attendance compliance.  Average session duration.  Session execution %  Students dropout %	Monitoring: Daily within staff. Weekly with HM and monthly review with secretary.  <u>Means of verification:</u> To check activity completion sheets, Screen shots of whatsapp and regular communications, quiz papers, Soft copy of exam answers
2	Conduct whatsapp sessions	No of whatsapp sessions: 3740	No of students benefit by whatsapp sessions: 67			
3	Conduct home work sessions	No of home work sessions: 3740	No of students benefit from home work sessions: 64			
4	Conduct special edu support sessions for children with special needs	No of special ed session: 1080	No of students benefit: 3			
5	Conduct weekly quiz competition	Total no quiz: 748	No of students benefit: 67			
6	Conduct weekly exams	Total no of exams: 748	No of students benefit: 67			
7	Conduct monthly exams	Total no of exams: 187	No of students benefit: 67			

## Project Budget

#	Program Cost	Rate	Quantity	Duration	Total
1	Laptop	42500	5	1	212,500
2	Digital writing pad	3000	5	1	15,000
3	HP Head Phone with Mic	802	5	1	4,010
4	Portable Hotspot	1500	5	1	7,500
5	TAB for students	8000	150	1	1,200,000
6	Internet cost	4000	1	9	36,000
7	Zoom subscription	1499	1	9	13,491
	<b>Salary</b>				
8	Teachers Grade 1	14000	10	9	1,260,000
9	Teachers Grade 2	10000	9	9	810,000
10	Head master	25000	1	9	225,000
	<b>Admin Expenses</b>				-
11	Admin staff	8000	2	9	144,000
12	MIS support staff	8000	1	9	72,000
	<b>Total</b>				<b>3,999,501</b>