

HOME BASED REHABILITATION FOR CHILDREN WITH DISABILITIES

Monitoring and Evaluation – Log Framework

#	Activities	Activity Indicators		Output Indicators	Outcome Indicators	Monitoring and evaluation. Means of verification	
		Tele rehab	Home visit	Tele rehab	Tele rehab	Tele rehab	Home visit
1	Home visits or Tele rehab sessions - home program	10138 tele rehab sessions	8154 visits	599 children	5 % improvements in CWD in self care, communication, learning and adaptive skills	tele rehab monitored by screenshots;	home visits are monitored by salesforce
2	Home visits or centre visits by students in PMRC and VTC	6604 tele rehab sessions	2538 home visits	185 students			
3	Assessment and Evaluation	2 times		599 children			
4	Assistive devices facilitated	472 (activities)		118			
5	Buddy students/volunteers training	7		100			
6	Niramaya registration	220 application process		220	220 children will get insurance benefit	Insurance cards	
7	Parents meeting	3		25	Parents understanding about their child's needs	Pre and post test scores and attendance of training	

Project Budget

Budget - Aug 2020 to March 2021					
#	Items	Cost	Unit	Duration	Total
	Salary cost				
1	Coordinator	31000	1	8	248,000
2	Physiotherapists	21000	2	8	336,000
3	Special educators	15000	7	8	840,000
4	Community rehab workers	10250	16	8	1,312,000
5	Admin assistant	8000	1	8	64,000
6	PMRC and VTC staff salary	12000	10	8	960,000
7	PMRC and VTC centre rent	4000	12	8	384,000
8	MIS admin	8000	1	8	64,000
	Project cost				-
9	Dry ration	1175	100	8	940,000
10	COVID safety kit	300	100	8	240,000
11	Medication	600	60	8	288,000
12	Honorarium for medical professionals for camps	5000	1	4	20,000
13	Honorarium for counselors	5000	1	8	40,000
14	Niramaya registration fee	250	100	1	25,000
15	Training handouts	70	600	1	42,000
16	Conveyance for measurement and distribution of assistive devices	5000	1	4	20,000
17	Assistive devices	5000	50	1	250,000
18	Staff protective kit	200	37	4	29,600
19	PMRC/VTC centre additional cleaning	300	10	8	24,000
20	salesforce licence	10000	26	1	260,000
	Admin cost				-
21	Internet	1000	1	8	8,000
22	overheads rent	2000	1	8	16,000
					6,410,600