

**Online Education for Primary School Students at rural part of Tamilnadu**  
**Monitoring Evaluation - Result Framework**

#	Activities	Target	Output	Outcome	KPI
1	Conduct online sessions	Total number of online sessions: <b>4465</b>	Total number of students for online sessions <b>171</b>	<ul style="list-style-type: none"> <li>• Student level of learning measured on average mark scored</li> <li>• Increase/ decrease in students' strength</li> </ul>	Attendance compliance.
2	Conduct home work sessions	Total number of home work sessions <b>4465</b>	Total number of students for home work sessions. <b>232</b>		Average session duration.
3	Conduct whatsapp session	Total number of whatsapp sessions. <b>4465</b>	Total number of students for whatsapp session <b>61</b>		Session execution %
4	Conduct online special education sessions	total Special education sessions <b>2233</b>	Total no of students for special ed sessions. <b>25</b>		Students dropout %
5	Conduct weekly quiz	Total Quiz <b>545</b>	Total children participation <b>180</b>		
6	Conduct weekly exams	Total weekly exams <b>545</b>	Total no of students for weekly exams <b>232</b>		
7	Conduct monthly exams	Total Monthly exams <b>207</b>	Total students for monthly exams. <b>232</b>		

## Project Budget

S.No	Head	Cost per unit (INR)	Number of Unit	Number of Months	Total (INR)
<b>1</b>	<b>Personnel cost</b>				
	Headmistress	18,000	1	9	162,000
	School Teacher	14,000	14	9	1,764,000
	Special educator	14,000	1	9	126,000
	Admin assistant	10,000	1	9	90,000
<b>2</b>	<b>Program cost</b>				
	Internet	4,000	1	9	36,000
	Teaching support materials	100	235	9	211,500
	Laptop	42,500	2	1	85,000
	Digital writing pad	3,000	2	1	6,000
	HP Headphone with Mic	802	2	1	1,604
	Portable Hotspot	1,500	2	1	3,000
	Zoom subscription	1,499	1	9	13,491
	Net pack for parents	100	80	9	72,000
	Tablet for students (very poor)	8,000	60	1	480,000
	<b>Total</b>				<b>3,050,595</b>