

ANNUAL REPORT - 2005-2006

AMAR
SEVA
SANGAM

"Amar Seva Sangam's mission is to empower the disabled citizens by establishing a "Valley for the Disabled" as a Rehabilitation and Development Center for the region and to develop models for self-help initiatives by integrating the disabled individuals with the society for improved living conditions in the village".

Live to Serve



Regn.No. TSI/ 16/1981

This is the year Amar Seva Sangam has entered its 25th year of glorious service and we have immense pleasure in presenting the activities that the year 2005-2006 witnessed. To crown it, the donations reached a new high of Rs.1.89 Crores.

Awards: Besides many awards received earlier including National Award for the Welfare of People with Disabilities-2002 by President of India. The following awards are received during this year.

Mr.S.Sankara Raman, Hony. Secretary was honoured with *Helen Keller Award* as a "Best Social Worker" by National Centre for Promotion of Employment for Disabled People, New Delhi on December 2nd, 2005 bestowed by Shri Arjun Singh, Human Resource Development Minister, Govt. of India.

The *Gandhigram Institute* conferred an award on Amar Seva Sangam for its 'Professionalism in Social Work'.

The State Bank of India, Southern Region honoured us with an Award as the "Best Social Organization Associated **with them**" during their Bi-centennial celebrations Mr.S.Sankara Raman received the Award at Chennai on 1st July 05.

Events

The Juniper Foundation, USA has graciously contributed about Rs.6.8 lakhs for two class rooms equipped with computer facility for the school children and another Rs.5.7 lakhs to meet the recurring expenses of the Middle School. The Foundation was laid by Sri.Chandrasekar of the Foundation and son-in-law of Mrs.S.Pattammal, our Executive Committee Member. The construction is nearing completion and computer facilities are to be installed.

The Foundation Stone for the new extension of class rooms adjacent to Abinava Block was laid by H.H. Mathi Ozhli Akka where three class rooms are being added.

The Japanese Vice-Consul Ms. Sakura Ozaki visited our Institution along with Dr. Hopper, their Development Consultant. It seemed that the officials were impressed by our activities and we hope further support to the tune of Rs.39 lakhs towards disabled ladies hostel and establishing a common dining hall for the disabled.

The CBR Forum partners of Tamilnadu and Pondicherry held a workshop at the Hotel Chandra Park, Chennai on February 11th and 12th. Amar Seva Sangam was the convener. Sri.A.P.Shah, the Hon'ble Chief Justice of Madras High Court, Dr.C.Rengarajan, Chairman, Economic Advisory Council to the Prime Minister and many prominent persons in social activities participated. Caritas India contributed Rs.1.5 Lakhs and an equal contribution was made by the 11 members. Sri. Ramakrishnan, our President, and Secretary Mr.Sankara Raman took part in the proceedings. Early in February Mr.Sankara Raman, and two partners of CBR Forum Network took part in a television interview of Doordarsan Pothigai Channel on the Forum Workshop

On 9th, 10th and 11th October 2005 an exhibition was held at the INS Kattabomman, Vijaya Narayanapuram. We received the "Best Stall" Award. Our children and youths participated in their Navy Day celebrations and a cultural programme was held.

We had employed some of our disabled lady trainees in Business Process Outsourcing. Datamatics, Mumbai have come forward to train our students through the network and support them with orders. Along with our disabled students a few local trainees have also been employed. 10 persons are on the job and it is encouraging that they have been able to carry forward confidently. Presently this centre is maintained in the eastern-side hall of reception. We need to have a separate building, preferably with air conditioning, along with required computers and peripherals, since we are thinking to expand this facility which will go to help the disabled trainees and others in a big way.

The Hindu Mission Hospital, Chennai has helped our 12 boys and girls by carrying out surgeries as in previous years charging us only for the medicines. Shri D.K.Srinivasan, Hony Secretary of Hindu Mission Hospital, Chennai and the team of Doctors and staff gave us their fullest cooperation and support.

One of the beneficiaries Mr.S.T.Velmurugan, hailing from a poor family was disabled from birth when he came to Amar Seva Sangam. He was successfully operated by Hindu Mission Hospital, Tambaram and rehabilitated with good mobility with crutches. Now he is working as an Assistant Cashier in our Sangam.

Activities of Amar Seva Sangam

1.0 Institution Based Rehabilitation (IBR)

1.1. Home

Out of the 59 Home children, 13 are studying in the nearby High Secondary School at Idaikal. The Sangam provides for their transportation. Their lunch is also provided by the Home. These 13 children also are given special coaching for their studies. While at Home they are given all facilities and medical attention like other children. The remaining 46 are in the Middle and Nursery Schools of Amar Seva Sangam. These students also undergo special coaching classes.

Sl. No	Stages	No. of Children	
		2004-05	2005-06
1	Residential Care Students at the beginning	58	59
1.2	Children Promoted to Village Based Rehabilitation	04	02
1.3	New entrants	05	04
1.4	Discharged	-	02
Total	Under Residential Care at the end of the year	59	59

1.1.1. School for Special Children (Day-Care Center)

The strength of children remains same as in last year. At the campus 35 children and at the Elathur Centre we have seven. Amar Seva Sangam is providing free transportation, special

education, medicines, physiotherapy, tea and noon meals; uniform-2 sets per year to each student attending the centre in the campus. In the case of Elathur sub centre, the parents are compensated with a sum of Rs.100/- each to meet transportation, tea and other expenses, besides uniform by the Sangam. There are totally 10 staff members – One Special Educator, Six Assistants, One Physiotherapist and Two Ayahs.

The children are taught self care, environmental matters, identification of objects and to some extent reading and writing. Their parents also are given training as how to conduct their wards once the children go back home after rehabilitation.

Total students strengths as on 31.03.06 (the figures in brackets relate to period ending 31.3.05)

(Figures in brackets are previous year figures)

	Boys	Girls	Total
No. of Special children ¹	08 (6)	3 (3)	11 (9)
No. of Children with Mental Challenges	17 (16)	10 (10)	27 (26)
Sub Centre – Elathur Children	02 (2)	5 (5)	7 (7)
Total	27 (24)	18 (18)	45 (42)

1.1.2. Caliper Workshop

Presently we use PVC moulded calipers bought from outside. These require modifications to suit individuals. Further frequent adjustments are made depending on the wear and tear as the requirements. The crutches are assembled according to sizes that are required. The shoes which form part of the caliper are also bought from outside and fitted suitably. All these are provided free of cost.

Sl. No.	Appliances	Consultation Offered		Appliances Delivered		Appliances Repaired	
		04-05	05-06	04-05	05-06	04-05	05-06
1.	Prosthesis	0	0	0	0	41	48
2.	Long Caliper	3	2	2	2	250	69
3.	Long Caliper with knee joint	64	57	61	50	232	289
4.	Extended Caliper	1	2	0	0	7	44
5.	Extended caliper with knee joint	1	9	0	8	7	111
6.	Seat Caliper	0	1	0	0	8	9
7.	Seat Caliper wit knee joint	2	0	2	0	10	2
8.	Knee cage	13	18	11	16	13	5
9.	Sandals	29	19	24	17	269	302
10.	Walking Aids	31	35	29	36	246	248
11.	Short caliper	20	39	19	37	16	35
12.	Others	124	84	102	81	142	163
Total		288	266	250	247	1241	1325

1.1.3. Medical Testing Unit (MTU)

1.1.3.1. Medical Testing Unit Services - Year-wise

This unit plays an important part. It evaluates the condition of disability and decides the type of physiotherapy services so that the treatments are matched to get the best possible effect. We have modern equipments – electrical, mechanical etc. The type of mobility aids needed is also selected. Patients from outside are also treated here for physiotherapy needs. We train persons from other NGOs in physiotherapy.

¹ Children with Cerebral Palsy & Mentally Retardation

Programmes to evaluate and recommend suitable mobility aids for persons with disabilities from outside are also conducted here.

The other important role played by this unit is the Child Development Care which includes identification of objects colour, size etc.

Year	No. of Patients	No. of service attended
2000	231	3293
2001	378	6451
2002	508	9325
2003	558	9100
2004	366	9737
2005	450	14082
Grant Total	2491	51988

1.1.3.2. Total Out-Patients Year-wise

Year	ASSA ²	VBR ³	Total
2000-01	143	-	143
2001-02	281	638	919
2002-03	130	124	254
2003-04	208	180	388
2004-05	271	203	474
2005-06	359	171	530

1.1.4. Hostel

1.1.4.1. Hostel Candidate months W.E.F. 2000

Years	Candidate months of Boys	Candidate months of Girls	Total	% Of utilization capacity
2000-01	67	42	109	36
2001-02	81	109	190	63
2002-03	114	163	277	92
2003-04	162	262	424	141
2004-05	235	386	621	252
2005-06	478	592	1070	356

1.1.4.2. New Admissions

(DYTs⁴, PAC⁵, Guardianship, on Job Training)

Year	DYTS	PAC	Guardianship	On Job Training	Total
2000-01	15	2	5	-	22
2001-02	12	-	-	-	12
2002-03	25	-	1	2	28
2003-04	22	2	1	4	29
2004-05	29	3	5	10	47
2005-06	35	4	1	6	46

² Amar Seva Sangam, Ayikudy

³ Village Based Rehabilitation

⁴ Disabled Youth Trainees

⁵ Post-Acute-Care Centre

1.1.5. Community Support Services Offered:

Particulars	04-05	05-06	Particulars	04-05	05-06
IDENTITY Cards issued	163	854	Disabled who got free Note-Books	168	247
SCHOLARSHIP to Disabled Students	88	78	Disabled who received School Fees	41	48
Free BUS-PASS Facility	33	38	Patients who attended the polio and other camps	476	185
Train CONCESSION PASS Facility	76	58	Surgeries done	10	9
Persons who got MAINTENANCE GRANT	--	32	Persons who received medicines and tablets	20	35
Students who received Vocational Training	116	123	Persons who received physiotherapy	271	269
Students who received Artificial Limbs	14	4	Persons treated at Govt. Hospital, Tirunelveli	1	3
No. of persons who received FFE scholarship	-	15	Tuition students	14	11
Tri-cycles & Wheel Chairs issued	41	8	Persons given counselling	93	107
Persons who got BANK LOAN with subsidy	4	01	Disabled children who received prizes in sports	76	109
Persons who participated in State, District level Sports	40	46	Disabled who received School Uniforms	41	48
Camps conducted (Polio, C.P & M.R, Eye camps)	5	6	Tricycles / Wheelchairs Maintenance	-	13
Calipers and Crutches issued	-	247	Job placement given	9	5
			G. Total	1800	2599

1.2. Vocational Training

1.2.1. Spirulina

Due to severe competition and depletion in ground water availability there has not been any appreciable activity.

Particulars	Quantity in kgs.	
	2004-2005	2005-2006
Opening Stock of Spirulina	107.07	13.72
Spirulina Produced	175.95	31.00
Spirulina Sold	269.3	44.72
Closing Stock of Spirulina	13.72	Nil

1.2.2. Tailoring / Needle / Toys Work etc.,

This section continues to perform well. The soft toys made by our Disabled Youth Trainees are well received in the market. We have exhibited our wares in many centres like Courtallam, Vijayanarayanapuram, Chennai and other places where Builders Association and other organizations conduct seminars etc. In particular our stall at Vijayanarayanapuram was awarded as the "Best Stall" this year. We have provided a showcase in the Verandah of Ann Fischer Block for viewing these products by the visitors.

In the tailoring front we got a support order from M/s.V.V.Minerals, Tisayanvilai for about 500 sets of full pants and shirts for their workmen. The cloths required are supplied by them. A repeat order is expected. It is hoped that we may soon, be able to undertake orders for garment making also.

Sl. No.	Section	2004-2005		2005-2006	
		Normal	Physically challenged	Normal	Physically challenged
1.	Tailoring	40	33	1	62
2.	Hand Work	--	38	39	47
Total		40	71	40	109

1.2.3. Note Book Making

We have had good support from the Government departments and V.V Minerals who buy notebook in bulk quantities for free distribution. These orders were mainly for standard type of notebooks. To cope up, we bought a new stitching machine. We have also started getting orders for laminated covered notebooks. In this case we buy the laminated covers with required printings from outside and use them in our Notebooks against specific orders.

Particulars	2004-2005	2005-2006
No. of Note Books Manufactured	1,59,160 (Including job work)	2,29,073 (Including job work)
No. of Books bound during the year	3771	3113
No. of students trained	3 (excluding DYT's)	3 (excluding DYT's)

Income and Expenditure Account of Note Book Making Center

Particulars	Amount in Rs.
Income from note book sales	15,05,431.43
NBM Section Expenses	14,95,881.25
Surplus / Deficit	+ 9,549.82

1.2.4. Two Wheeler Section

S.No.	Section	Apr-05 (Rs.)	May-05 (Rs.)	Jun-05 (Rs.)	Jul-05 (Rs.)	Aug-05 (Rs.)	Sep-05 (Rs.)	Oct-05 (Rs.)	Nov-05 (Rs.)	Dec-05 (Rs.)	Jan-06 (Rs.)	Feb-06 (Rs.)	Mar-06 (Rs.)	Total
1	RHC	216.5	50	25	60	867	96	-	1220	-	156	168	502	3360.5
2	Hostel	537.5	50	100	1032	127	777.5	79		1789	292		498	5282
3	Home	-	-	-	-	-	-	-	-	-	78	75	-	153
4	Office	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Personal	-	-	-	-	-	178	-	-	-	412	-	-	590
6	Canteen	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Campus	-	-	-	-	-	-	-	-	-	-	-	-	-
8	Spastic	-	50	-	-	-	-	75	-	-	-	-	-	125
Total Income		754	150	125	1092	994	1051.5	154	1220	1789	938	243	1000	9510.5

Repairs undertaken during this year - Bicycles - 01; Wheelchairs - 05; Tricycles - 20

1.2.5. Typing Section

With the introduction of computers, the utility of typewriting course is gradually coming down. Still there has not been any appreciable reduction in the students' strength in our unit.

S.No.	Year	Particulars	No. of Students trained	
			Disabled	Non-Disabled

1.	August 2005	19 th Batch		
		English Lower	9	3
		English Higher	5	-
		Total	14	3
		Tamil Lower	2	-
		Tamil Higher	1	-
	Total	3	-	
2.	February 2006	20 th Batch		
		English Lower	18	3
		English Higher	6	-
		Total	24	3
		Tamil Lower	5	1
		Tamil Higher	1	--
	Total	6	1	

1.2.6. Computer Center

I. The following table shows the various courses Started and Completed during the period.

Name of the Course	No. of Courses started during the Year	No. of Courses completed during the Year
D.T.P	7	3
PHOTOSHOP	7	7
M.S. Office	8	4
Summer Course	1	1
'C' and C++	1	1

II. The following Table shows that the various courses completed and students entering for new courses during the year.

Name of the Course	Completed Students strength					Strength of Students Studying						
	Disabled		Staff Concession	Non-Disabled	Total	Disabled		Staff Concession	Non-Disabled	Total		
	Free	Concession				Free	Concession					
DTP	11	6	2	7	26	4	0	2	9	15		
Photoshop	3	2	0	5	10	0	0	0	0	0		
MS Office	3	7	6	4	20	16	0	3	9	28		
Summer Course	25	-	-	14	39	-	-	-	15	15		
'C' Programming	18	-	-	1	19	-	-	-	-	-		
	Total					88	Total					43

1.3. Education

1.3.1. Nursery School & Middle School

A) Middle School	Last Year 2004-2005			This Year 2005-2006		
	Boys	Girls	Total	Boys	Girls	Total
Strength at the beginning	233	162	395	229	171	400
Admission	43	42	85	38	44	82
Withdrawals	47	33	80	61	55	116
Middle School Strength at the end	229	171	400	206	160	366
B) Nursery School Strength	123	149	272	119	119	238
Physically challenged students strength out of the above						
Middle School	21	11	32	17	10	27
Nursery School	1	1	2	1	-	01
Total	22	12	34	18	10	28

1.3.2. Sivasankari Public Library

1.	Books in the library	1057
2.	Membership	143
3.	Subscription received from old members	216
4.	Subscription received from New Members	102
5.	No.of persons utilized our library	4800
6.	Amount spent for the purchase of weekly, monthly journals	6331.50

1.3.3. Indira Gandhi National Open University, Special Study Centre (IGNOU)

The IGNOU Special Study Centre of Amar Seva Sangam continues to draw more students for higher education, including the physically challenged.

Selvi Jeyanthi a poor village lass is undergoing studies in the Centre doing B.Com – III year besides undergoing job training in DTP. When she came to the Sangam 4 years back her mobility very poor as both her legs were affected by polio. After surgery she is now able to move with crutches and can pursue her studies and other activities easily.

Students List in Academic Year 2005 - 2006

Sl. No	Name of the Programme	Normal Students		Physically Handicapped Students		Total
		Boys	Girls	Boys	Girls	
1.	MCA 5 th Semester	5	8	1	2	16
2.	MCA 3 rd Semester	1	16	-	-	17
3.	MCA 2 nd Semester	6	6	-	-	12
4.	BCA 6 th Semester	4	3	-	-	7
5.	BCA 4 th Semester	6	11	2	-	19
6.	BCA 2 nd Semester	6	7	2	1	16
7.	B.Com 3 rd Year	1	1	0	-	2
8.	B.Com 2 nd Year	1	11	2	5	19
9.	B.Com 1 st Year	4	12	3	3	22
10.	B.A 1 st Year	-	1	-	-	1
Total		34	76	10	11	131

Completed students in the year 2005

11.	MCA	9	8	-	-	17
12.	BCA	1	3	-	-	4
Total		10	11	0	0	21

0

1.3.4. Sarva Shiksha Abiyan – Integrated Education for the Disabled (SSA-IED) Programme

Amar Seva Sangam is coordinating and conducting training classes with our teachers in Govt. Schools in seven Blocks of Tirunelveli District, viz., Shencottah, Puliankudi, Kadayanallur, Alankulam, Kadayam, Pavorchathiram and Tenkasi.

Recognition	Diploma Level Teachers (Nos)	B. Ed. Teachers (Nos)	BPT	Total
Teachers recognized by RCI working in SSA-IED	13	1	1	15

DETAILS OF CHILDREN WITH DISABILITIES ENROLLED IN THE PROGRAMME

Key: I - Identified, E - Enrolled in Schools

Sl. No.	Name of the Block	Visually Impaired		Hearing Impaired		Mentally Retarded		Locomotor Disabled		Total	
		I	E	I	E	I	E	I	E	I	E
1	Alankulam	30	27	19	13	99	54	74	62	222	156
2	Kadayam	16	20	29	18	70	52	69	51	184	141
3	Kadayanallur	15	15	40	40	94	65	65	62	214	182
4	Keelapavoor	17	16	24	21	131	89	97	90	269	216
5	Shencottah	13	13	13	13	96	85	52	52	174	163
6	Tenkasi	24	25	25	22	99	83	68	56	216	186
7	Vasudevanallur	21	21	38	31	141	91	106	79	306	222
Total		136	137	188	158	730	519	531	452	1585	1266

Highlights:

In all the seven blocks one resource room in each were established during August 2005 for helping hearing and visually impaired, Children with orthopaedic disability mental retardation and cerebral palsy.

Medical camps were conducted in October 2005 and National ID cards were issued to 916 special children.

Day-Care centres for children with mental retardation were established in February 2006 in each Block.

The Parents Teachers Association, Village Education Committee and Self-Help Groups of each Block were given training in February 2006. There were 943 participants.

Teachers of Primary Schools in the seven Blocks were given two-days training during February and March 2006. 502 teachers participated.

Block Resource Centre Teacher Educator training was conducted for two days during March 2006. Participants – 27 members.

Life Skill training programme to disabled students from all the seven Blocks were given. There were 52 students from each Block totally 364 students.

An eye camp was conducted at the Sang am during March 2006. 228 students from the seven Blocks were examined and 47 were given spectacles.

Play Park in all the Seven Blocks were established.

During the year Aids and Appliances like hearing aids – 80; wheelchairs – 60; Tricycles – 20; Ortho appliances – 109 were distributed to those belonging to all the seven Blocks.

2.0 Village Based Rehabilitation

These call for intensive programming by early identification, detection and intervention, medical care, physiotherapy and making available to them the requisite movement aids etc. Wherever corrective surgeries are required, these are got done in specialized Institutions.

In the case of mentally retarded and cerebral palsy persons, training them in Self- hygiene, eating habits, mannerism and to the possible extent, reading and writing. The parents are also involved and given training how to conduct their wards and develop to make them near normal.

All these have to be carried out by the coordinating staff by frequently visiting the villages, creating awareness among the rural people in coordination with the primary health centres, arranging street plays, visual programmes etc. As a next step we assess the nature of disability and then provide required physiotherapies at their doorsteps, helping them to get the various concessions offered by the Government.

In essence the programmes are for

1. Building sustainable models for Community participatory Rehabilitation of the physically challenged at Medical, Educational and Vocational Levels and for their Care- Giving.
2. Establishing forums for advocating the problems and issues of the physically challenged and make them a recognisable constituent of the society
3. Exploring sustainable livelihood opportunities that are demonstrative for their own benefits and for Amar Seva Sangam's future strategies.
4. Creating assets with the communities' own initiatives for income generation and sustainability of the self-help Groups.
5. Establishing a Social Developmental Model for the empowerment of the physically challenged by focusing on their abilities and capacity to contribute to the society.

Impact of Self-Help Groups work

1. 23 yrs old polio affected Gopalakrishnan was leading an isolated life, parents worried about his future. An active SHG member he got a tricycle for his activities in enlarging the SHG work besides his personal routine. Obtaining a bank loan he opened a small provision store in his house and improved it further with additional loan from the bank. Beaming confidence his life is now full of cheer. His parents too are now happy that his future will be bright.
2. Mr.Chellappa aged 41 is another happy SHG member due to genetic dysfunctional lower limbs that his physical and financial levels were very poor. He was also married with two children. The contact of SHG gave him confidence and now he is running a small hardware shop belonging earlier to his brother by obtaining a bank loan with the help of SHG. He is now proud of himself and the SHG work.

All these SHGs are organized by Amar Seva Sangam.

Amar Seva Sangam – Various indicators of the Programme

S. No	Key Indicators	Last year (March - 05)		Current year (March - 06)	
Key Indicator for Group					
1	No. of Members in SHGs ⁶ / No. of Face Sheets ⁷	791/2147	37%	901/ 2307	39%
2	No. of members / No. of SHGs	791 / 79	10	901 / 89	10
3	No. of Meeting / No. of SHGs	2418 / 79	31	876 / 89	10
4	Total Attendance / No. of Members	562 / 791	71%	737 /901	82%
5	No. of Leaders / No. of SHGs	204 / 79	3	228 / 89	3
6	No. of Leaders / No. of members	204 / 791	26%	228 / 901	25%
Key Indicator for Women Participation					
7	No. of women members / No. of members	260 / 791	33%	330 / 901	37%
8	No. of Women leaders / No. of Leaders	70 / 204	34%	76 / 228	33%
9	No. of SHGs where Women are President / Total No. of SHGs	15 / 79	19%	25 / 89	28%
Key Indicator for Education					
10	No. of illiterate children / No. of children age 6 -16	39 / 322	12%	93 / 399	23%
11	No. of illiterate PDs ⁸ / No. of Face Sheet	571 / 2147	27%	662 / 2307	29%
12	No. of School Going girls children / No. of girls children below age 16	111 / 125	89%	126 / 161	78%
Economic Indicator					
13	No. of SHGs in credits and savings / Total No. of SHGs	66 / 79	84%	76 / 89	85%
14	No. of SHG with Bank Account / Total No. of SHGs	38 / 79	48%	48 / 89	54%
15	Total Amount of Money saved	Rs.224113/-	-	Rs.363700.25	-
16	Total No. of Loan Outstanding	Rs.125952/-	-	Rs,196190	-
17	Total Amount of Loan outstanding / total amount of money saved and bank loan	Rs.125952 / 224113	56%	Rs.196190 / 363700.25	54%

⁶ Self Help Groups

⁷ Face sheet is the first information of Identifying a person with Disability documented in a detailed format

⁸ Persons with Disabilities

S. No	Key Indicators	Last year (March - 05)		Current year (March - 06)	
Key Indicator for Group					
18	Total amount of loan outstanding which is more than 3 months old (Exclude business loan)	Rs.101729/-	-	Rs.163342/-	-
19	Total amount of savings / Total No. of members	Rs.224113 / 644	291	Rs.363700.25/ 756	481

ANNUAL ACTIVITY PROGRESS REPORT

S.No	Field Activities	Upto March 05	April 05 to March 06	Cumulative up to March 06
Awareness				
1	No.of Sanga Materials Developed	73	0	73
2	No.of Awareness Materials Developed	45	0	45
3	No.of Awareness Programmes Conducted	355	48	403
4	DPP Programme	26	6	32
Training				
5	Leadership Training - First Level	9	1	10
6	Leadership Training - Second Level	5	2	7
7	Leadership Training - Advanced Level	20	19	39
8	Parents Training - First Level	8	0	8
9	Parents Training - Second Level	9	4	13
10	Parents Training -Advanced Level	80	74	154
Mobilizing the PC				
11	Face sheet	2147	160	2307
12	OP Card	1138	171	1309
13	Community Analysis	89	2	91
14	Case Studies	568	55	623
15	No. of Parents Association formed	7	1	8
16	No. of Children in Respite Center	63	0	63
17	No. of Members in Parents Association	36	15	51
18	Individual Counselling	24,032	4,175	28207
19	Family Counselling	9603	1,664	11267
Service Delivery				
20	Appliances Identified	320	31	351
21	Appliances Issued	239	21	260
22	DDRO Schemes Beneficiaries Identified	1,351	932	2283
23	DDRO Schemes Benefits Achieved	924	922	1846
24	Persons under care by CRW I	590	100	690
25	Persons under care by CRW II	633	83	716
26	Surgeries done	18	8	26
27	No. of Persons attended in Doctor Camps	22	33	55
28	No. of disabled who got free Note-Books	206	192	398
29	No. of Respite Center formed	8	0	8
30	No. of the disabled who received School Fees & Uniforms	17	11	28

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31	No. of persons who received medicine and tablets	23	21	44
32	No. of persons who received physiotherapy	206	107	313
33	No. of tuition students	11	11	11
34	Marriage Grant	0	0	0
35	Polio affected who got caliper & crutches under ADIP Schemes	0	1	1
36	No. of Appliance Repaired	34	15	49
37	Provision of Glasses	1	0	1
38	Teaching Braille	0	0	0
39	Providing Hearing Aids	26	6	32
40	Teaching Sign Language	0	0	0
41	Integrated / Inclusive Education in Primary Schools	87	5	92
42	Basic Education in other forms	18	0	18
43	Special Material	78	1	79
44	No. of Children introduced for early stimulation activities	77	11	88
45	AMP Sanmar Insurance benefit	3	5	8
46	Reliance Insurance Coverage	777	884	1661
Development				
47	Self Help Skills (ADLs) Development (Discharge of PWD's from CRW I, CRW II Therapy care)	195	30	225
48	PWD Discharged for non co-operation	35	13	48
49	Development of productive skills	43	2	45
50	Screening camp for new born camp	36	14	50
51	No of New born Screened	361	179	540
52	No of New born Baby Identified	45	9	54
53	Resolving Issues	11	2	13
Economic Development				
54	No. of job placement given	8	3	11
55	Income Generation Support	54	4	58

Census data

Sl. No.	Disabilities	As on 31 st March 2006		
		Male	Female	Total
1.	Cerebral Palsy (CP) / Mentally Retarded (MR)	249	176	425
2.	Locomotor	897	524	1421
3.	Hearing Impairment (HI)	90	82	172
4.	Visual Impairment (VI)	70	54	124
5.	Mental Illness (MI)	90	54	144
6.	Other Disability	9	12	21
Total		1405	902	2307

3.0 Empowerment

A Sub Regional Abilympics Programme was conducted in Amar Seva Sangam on 29th May 2005. More than 23 Events were conducted in which 170 Physically, Mentally, Vision and Speech impaired challenged persons from 12 districts of Tamil Nadu participated. There was a gathering of more than 500 persons including the families and escorts of the participants. The Special State Commissioner for the Disabled Sri.Mohan Verghese Chunkath, I.A.S., Chennai and other State and District officials, NGOs were our esteemed guests and participants. M.S.Polytechnic, Pavoorchathiram helped us with sewing machines and other equipments for the events. Indian Overseas Bank, V.V.Minerals Tisaiyanvilai and many others contributed towards meeting the expenses.

Further to the Sub Regional Abilympics held here, a State level Event was held at Chennai, to show the vocational skills of the challenged persons. Our youths participated and brought many laurels to the Sangam.

A marvelous feat by our children and disabled youths in the State Level Sports Meet held in Chennai on 18th February 2006. Thirty three boys and girls participated and bagged almost all the prizes winning the Championship. There were 31 First, 18 Second and 11 Third prizes. The Tamil Nadu Handicapped Federation Charitable Trust, Chennai conducted the Meet.

4.0 Training Programmes

4.1. Secretary / Joint Secretary attended the following Seminars / Workshops programmes

- SIRD Meeting (Namathu Gramam) at Maraimalai Nagar on July 12,2005
- Seminar on Women Advocacy conducted by Vidyasagar on July 16, 2005
- Participated the Workshop on OD Action at Trichy August 1, 2005 by Mr.Lobhidass, Trichy.
- Secretary attended on RYLA Meeting at Kodaikanal on 14.10.2005
- State Level Rally for Persons with Disabilities at Chennai on 15.3.2006
- RASA meeting at Chennai.

HRD Training programme: Joint Secretary A.Ramasubramanian and one of our staff members Mr.T.Arasu attended "LEAD (Leadership Education in Advancing Development)" programme for 4 days from May 30.5.05 to 2.6.2005 in Tata-Dhan Academy, Dhan Foundation Madurai.

Volunteers' organization Management Appreciation Programme at the Institute of Rural Management, Anand, Gujarat attended by Mr.A..Ramasubramanian, Joint Secretary from November 14 to December 9, 2005.

4.2. Training / Workshop programmes for Personnel

Continued Rehab. Education Training Programme for 5 days at Madurai SBT College on 5th Sep'05 to 9th Sep'05—attended by Mr.P.Selvaraj

Three teachers were sent to Vivekananda Kendra at Kanyakumari for Balar Training Camp from 29-6-2005 to 3-7-2005.

International conference for Early Intervention for MR at Maduram Narayana Centre, Chennai on 10th and 11th Dec'05 attended Mr.P.Selvaraj & Mr.Lakshmanan

Chennai, Vidyasagar training attended by Mr.Lakshmanan, Mrs.Nithyakalyani, Mrs.Saraswathy, Mrs.Sivaveera Nangai from 14-11-2005 to 18-11-2005.

Brain and Sensation training at Chellamuthu Trust, Madurai (Akash Special School) attended by Mr.Lakshmanan on 7-1-2006.

Mr.Paulraj, Trichy trained our staff for speedy computer working by utilizing the shortcut method on 4-2-06 & 5-2-06.

Muscle Energy Techniques training at YMCA College, Chennai attended by Mr.R.Saravanan from 29-8-2005 to 31-8-2005.

Makenzie Manipulation Techniques training at YMCA College, Chennai attended by Mr.R.Saravanan from 29-8-2005 to 2-9-2005.

Combining Sensory Integration & Neuro Developmental Therapy Assessment and Treatment Techniques Training at Kasturiba Medical College, Mangalore attended by Mr.Saravanan from 10-12-2005 to 15-12-2005.

Conference on Augmentative and alternative communication training at Chennai Vidya Sagar attended by Mr.P.Ramasubramanian from 18-12-2005 to 20-12-2005.

Orthopedic Surgeries for physiotherapists training at Coimbatore attended by Mr.P.Ramasubramanian & Mrs.N.Subbulakshmi on 7-1-2006.

Mr.Marimuthu, Kalugumalai - Handwriting training for teachers on 18-1-06

Rehab. Mela - 2006 training at Vellore attended by Mr.P.Ramasubramanian from 17-2-2006 to 19-2-2006.

Emerging trends in the field of disability training at Ernakulam attended by Mr.Lakshmanan, Mr.Selvakumar & Mrs.N.Subbulakshmi on 5-3-2006.

Workshop and counseling training at Chellamuthu Trust, Madurai attended by Mr.Lakshmanan on 25-3-2006.

Developments training for disability (CBR-Social Worker) at Trichy, AICUF attended by Mr.V.Angappan on 30-7-2005 11-8-2005, 24-9-2005 to 3-10-2005, 11-11-2005 to 22-11-2005 & 24-1-2006 to 1-2-2006.

CP with MR orientation training by Vidya Sagar, Chennai attended by Mrs.V.Mallika and respite centre teachers on 12-11-2005 to 23-11-2005

CP with MR orientation training by Vidya Sagar, Chennai attended by Mrs.K.Subbulaksmi & respite centre teachers on 30-3-2006.

The toys making unit have introduced new varieties and are making inroads in the market. There was a training programme for the staff in this section.

5.0 Advocacy

The World Disabled Day was celebrated in the usual manner by providing booths at different centers and creating awareness.

Also at Tirunelveli the World Disabled Day was celebrated. A rally was held participated by about 800 disabled persons and people from the village communities in four blocks. Mr.D.Chandrasekaran, Municipal Commissioner, flagged off the rally followed by a cultural programme and addressed by the District Collector, M.S.University Vice-Chancellor, Tirunelveli and other VIPs. Employment opportunities for the disabled and related matters were highlighted in the meeting.

6.0 Human Resource Development

Employment on contract basis is proposed for 64 staff of Amar Seva Sangam as follows

- to those who are given assignment after 1-10-2004
- to those who are holding managerial / Supervisory level with more than 48 years of age
- to those who are on training category
- to those who have completed 60 years of age

Deputing one of the staff for Management Appreciation Programme at Dhan Foundation, Madurai and one to IRMA, Anand. Management training programmes at senior executive level are being offered by several management institutes for capacity building of executives of NGOs. IRMA Anand, EDI Ahmedabad, Tata Dhan Academy, Madurai and few other institutes are offering such courses for 3 / 4 weeks duration. The cost of training will be between Rs.32,000/- and Rs.1 lakh plus. The committee's guidance is sought.

EPF :-

- No. of staff Resigned – 19 members
- EPF Withdrawal settlement – 12 members (Rs.1,52,012/-)
- EPF Withdrawal settlement not claimed – 7 members (Rs.38273/-)
- Gratuity claim settled – 7 members (Rs.41,929/-)
- GSLI claim settled – 11 members (Rs.11,468/-)
- AMP Sanmar (Reliance) Settlement – 5 SHG members (Rs.25,000/-)
(only for Village Based Rehab. SHG members)

S.No.	2005-2006					
	Particulars	Male		Female		Total
		Disabled	Non-Disabled	Disabled	Non-Disabled	
1	No. of Staff as on 1-4-2005	27	73	11	58	169
2	No. of Staff newly recruited	3	3	2	10	18
3	No. of staff resigned	3	6	1	9	19
4	No. of staff retired	0	3	0	2	-5
	Total	27	67	12	57	163
5	No. of Voucher Staff as on 31-3-2005					24
6	No. of Voucher Staff as on 31-3-2006 (application convert – 3)					28
7	No. of staff Honorarium Salary					2
8	No. of contract basis staff					52
9	HRD training expenses					Rs.53792
10	HRD Dept. expenses					Rs.27,382
11	a) Staff Welfare (Including Gratuity, GSLI, EDLI, Group Insurance, Labour Welfare Fund Payment, medical claim, uniform, prize, van trip)					Rs.2,49,899.90

7.0 Exchange Programmes

Dr.S.Sundar, Freedom Trust, conducted a camp at our Sangam on 17-4-05 when he distributed tricycles and wheelchairs.

A Chennai based company, Snowwood have developed a software. If the user is blind, the software will be voice enabled; for the hearing impaired, visual directions will be given in black & white. This software was presented to Amar Seva Sangam for trials. Mr.S. Sathish Sahasranamam, co-founder of this company is in touch with us for further development.

As in the previous year, Mr. & Mrs. Lambers visited us for a few weeks. Their recommendations for retaining the moisture in plant area, vermi-culture and other agro related programmes were very educative, but unfortunately we could not follow them up sincerely.

Mr.L.Ramakrishnan from Philips India, Pune had organized a programme "Inspire". Ten members of Philips personnel camped in our guesthouse, in groups of two members each week. They were taken to the nearby villages and had interacted with the rural people to ascertain their problems like availability of purified drinking water, smokeless chullah, lighting etc. (Respiratory problems due to indoor smoke, Diseases related to contaminated water, Social disadvantage due to sight impairment, Accidents and limited flexibility in activities due to the lack of lighting) in order to improve the quality of life of the rural poor.

The representatives were from Germany, United State, Singapore, China, Hongkong etc. We made arrangements for an interpreter, transportation, accommodation and food. It was followed by a review meeting in Mumbai. Mr.R.Saravanan of Medical Testing Unit, took complete charge of the programme and he and PR Section Mr.V.Kalyanam attended the review meeting. All the expenses incurred on this account were reimbursed. Two numbers of laptops were presented to us by Philips.

Handi-Care, Canada volunteers – Ms.Kavitha and three members visited Sangam from 9.7.2005 to 3.8.2005 and gave their services 1) in conducting English language classes for our Disabled Youth Trainees 2) worked on a project for building to house the Special School for the children and other supports required including sponsorship

possibilities for them from donors by projecting efficiently the required details. 3) Detailed data was collected and records prepared for getting additional support for the education of our Village Based rehab and Institutional Based rehab students.

Indian Health Initiative (IHI), Canada volunteers – Mr. Vikram Tangri, Mr. Mark, Ms. Aliana, Ms. Jyanna from 23.7.05 to 8.8.05 were in the Sangam. They visited Tsunami affected areas and made field visits and studied activities of rehabilitation work. In addition they participated in medical camps. A generous donation was made by them towards bearing the costs of the medical expenses for Epileptic patients of Village Based and Institutional Based persons.

8.0 NGOs Networking

ADD India, Trichy is bringing out a booklet on disability laws. They like us to be a co-publisher. A minimum of 1000 booklets are to be published costing Rs.9000/-. The booklet will be very useful in advocating the cause about disability. In addition to free distribution it can also be sold at a price of Rs.10/- each. The committee's approval is sought.

On 6-11-05 Smt. Malika and 13 members of Parents Association visited Vidya Sagar, Chennai.

9.0 Fund Raising Programmes

During this year we received *Central Govt. Grant* of Rs.2.7 lakhs. A further sum of Rs.3 lakhs had been sanctioned but not disbursed yet.

M/s. Infosys Foundation, Bangalore have contributed Rs.10 Lakhs which we propose to utilize for the building to house the BPO section adjoining the southern side of VTC. We also propose to approach them for the computer facilities.

Mr. T.R. Balakrishnan, Bangalore introduced us to many industrialist and philanthropic persons. He helped us to get donations for over Rs.12 lakhs during the year. The important one is from *M/s. BLA Industries, Mumbai* for Rs.8.65 lakhs.

The Annual visit of *Mr. Gerhard Fischer, Germany* took place in November 2005. He was generous to contribute an additional sum of Rs.2.5 Lakhs for improvements in the Nursery School and Rs.50,000/- for the benefit of Master. Mohamed Ali.

The major donors being *Mr. V. Sankar and his wife Mrs. Chitra Sankar from Mumbai*, great devotees of Kanchi Paramachariya, for the construction of a 12 bedded centre with surgical facilities for the acute post operative care for spinal injury persons. The contribution is to the tune of Rs.36 lakhs for the building and equipments. The work is in full swing and expected to be completed by September/October 2006 and to be inaugurated by H.H. Jeyendra Saraswathi Swamigal.

The Volkart Foundation, Mumbai had magnanimously contributed Rs.10 Lakhs for purchase of a van for transportation of the disabled youths/children. We have purchased an EICHER, 34 seated bus and have obtained permit for plying all over Tamilnadu.

Handicare International, Canada contributed Rs.4.47 lakhs.

Mr. Ramamurthy, the Trustee of G.K.R. Charities, Mumbai (M.D. of Ranbaxy) visited our Institution. He was happy to see Mr. Periyasamy the spinally injured who is undergoing treatment under the Charity's support. He has assured regular contribution of Rs.10,000/- every month commencing from April 2006, in addition to Rs.5,000/- towards Mr. Periyasamy's treatment.

- 9.1.** *The 3rd Mumbai Marathon 3rd January 2006* – The Secretary allowed to run in the Wheelchair this year for 3.4 kms. Mrs. S. Pattammal, Committee Member and Mrs. Ramani Sankararaman also participated in the *Dream Run* for 7 kms. Totally about **Rs.2.23** were raised nett. of expenses.

The Diary Project continued to be a good fund raiser during this year.

9.2. Area-wise distribution of donation.

FOR THE YEAR 2005-06				
AREA-WISE DISTRIBUTION OF DONATION IS AS FOLLOWS				
REGION	TOTAL NO.OF DONORS-LAST YEAR (2004-05)	AMOUNT IN LAKHS (LAST YEAR 2004-05) (Rs. In Lakhs)	TOTAL NO. OF DONORS-THIS YEAR 2005-06	RUPEES IN LAKHS – THIS YEAR 2005-06 (Rs. In Lakhs)
FOREIGN	74	23.42	74	35.30
OTHER STATES	499	32.88	520	97.74
GOVT. GRANT	1	4.86	1	2.71
TAMIL NADU	1559	45.30	1614	45.02
LOCAL	485	7.15	458	9.16
TOTAL	2618	113.62	2667	189.94

9.3. The donor support base

FOR THE YEAR 2005-06				
DONOR SUPPORT BASE OF AMAR SEAVA SANGAM IS AS FOLLOWS:				
DONATION RANGE	TOTAL NO.OF DONORS-LAST YEAR (2004-05)	AMOUNT IN LAKHS (LAST YEAR 2004-05)	TOTAL NO. OF DONORS-THIS YEAR 2005-06	RUPEES IN LAKHS
RS. 1 - 100	344	0.23	339	0.23
RS. 101 - 499	286	0.66	290	0.67
RS. 500 - 999	515	2.77	529	2.86
RS. 1000 - 4999	1062	17.69	1026	17.47
RS. 5000 - 9999	185	10.11	232	13.11
RS. 10000 - 99999	206	34.74	223	34.87
RS. 100000 & ABOVE	20	47.43	28	120.73
TOTAL	2618	113.62	2667	189.94

10.0 Finance

10.1. Income and Expenditure for last three years.

INCOME / RECEIPTS	2005-2006	2004-2005	2003-2004
Self Generated (fees/ subscriptions/ interest/ community contributions etc)	5999847	4962869	5044493
Donations from individuals (Donations within India and outside)	Individuals are included in the following summary		
Grants from Indian sources (trusts/ govt/ companies/ foundations)	17146727	10082639	8032207
Grants from International sources (under FCRA)	3530043	2342400	2553655
Depreciation Fund	1239732	1367039	1372640
Total Receipts	27916349	18754947	17002995
EXPENDITURE / PAYMENTS			
Capital items purchased for the organizatio			

INCOME / RECEIPTS	2005-2006	2004-2005	2003-2004
Gross Value	1375420	2538028	2573728
Capital Work in Progress	826837	-965885	-471169
Investments	4504074	1662543	3776077
Working Capital	3724504	1936163	-678051
Capital items purchased for beneficiaries	All the above represents Capital Items for the benefit of the Physically Challenged both inside the Sangam and also those covered under the Village Based Rehabilitation programme.		
Revenue			
Salaries and benefits	4402688	3902037	3176276
Staff training	17500	36497	48386
Staff travel	177796	202828	81210
Office support expenses (rent/ repairs/ telephone/ etc)	682144	424447	329352
Communication (correspondence/ newsletters/Annual Reports/ brochures/ appeals/ website/ etc)	101469	136251	92809
Consultants' fees (audit/ legal/ programme)	7147	1442	3030
Depreciation	1239732	1419885	1372640
Grants/ donations given to other organizations as part of programme	NA	NA	NA
Other programme expenses (Rehabilitation & Empowerment Prog. Exp.)	10263095	6899297	6102712
Other Non-programme Expenses	593943	561414	595995
Total Receipts	27916349	18754947	17002995

10.2. DATES' list on which you have submitted our financial returns to the following departments

Particulars	2005-2006	2004-2005	2003-2004
Income Tax	25-10-2005	29-10-2004	29-09-2003
Registrar of Societies/ Trusts/ Charity Commissioner / Companies	29-09-2005	20-10-2004	30-09-2003
FCRA	20-08-2005	26-10-2004	29-09-2003
Auditors Name	M/S. M. SRINIVASAN & ASSOCIATES Chartered Accountants		
Location	No.5, 9 th Floor, B Wing, Parson Manere, 602, Anna Salai, Chennai-600 006.		

10.3. Staff salary distribution

Slab of gross salary (in Rs) plus benefits paid to staff	Male staff	Female staff	Total staff
Less than 5000	103	79	182
5,000 – 10,000	3	-	3
10,000 – 25,000			
25,000 – 50,000			
50,000 – 1,00,000			
Greater than 1,00,000			
TOTAL	106	79	185

10.4. Staff remuneration (Gross annual salary + benefits) in Rupees

Head of the Organization:	Rs. <u>0</u>	per annum
Highest paid:	Rs. <u>79,939</u>	per annum
Lowest paid:	Rs. <u>9,581</u>	per annum

10.5. Staff International travel (in the year 2005-2006)

There was no International Travel undertaken by the Staff & Management

10.6. Annual Gross Remuneration paid to members of our Statutory Governing Body by this organization

The members of the Statutory Governing Body received no Remuneration

10.7. Amount reimbursed (in Rs.) to All Board Members in the financial year 2005-2006 for the following items

1.	International Travel	Rs. Nil
2.	Domestic Travel	Rs. 1,48,985 /- <i>(President & Secretary – Tour Exp.)</i>
3.	Local Conveyance	Rs. Nil
4.	Entertainment Expenses	Rs. Nil
5.	Others	Rs. Nil

10.8. Minutes of Board Meetings:

Dates of Board Meetings	No. of Board Meetings attended / Strength of Board as on date	Minutes documented and circulated
30.05.2005 (EC Meeting)	7/10	Minutes documented and circulated
26.06.2005 (EC Meeting)	6/10	
27.06.2005 (EC Meeting)	5/10	
28.06.2005 (EC Meeting)	5/10	
29.06.2005 (EC Meeting)	5/10	
04.07.2005 (EC Meeting)	6/10	
06.07.2005 (EC Meeting)	6/10	
16.09.2005 (EC Meeting)	7/10	
18.09.2005 (AG Meeting)	22/29	
19.09.2005 (EC Meeting)	8/8	
06.11.2005 (EC Meeting)	7/8	
27.12.2005 (Spl. EC Meeting)	6/8	
28.12.2005 (EC Meeting)	6/8	
29.12.2005 (EC Meeting)	7/8	
31.12.2005 (EC Meeting)	6/8	
27.01.2006 (EC Meeting)	8/8	
28.01.2006 (EC Meeting)	7/8	
29.01.2006 (EC Meeting)	6/8	
30.01.2006 (EC Meeting)	6/8	

The total assets of the Sangam have gone up to Rs.676 lakhs from Rs.581 lakhs. The Abridged Balance Sheet and Income & Expenditure for the year 2005-06 are given below.

ABRIDGED BALANCE SHEET AS AT 31 - 03 - 2006

	31.03.2005	31.03.2006	%
	(Rs. In Lakhs)	(Rs. In Lakhs)	
SOURCES OF FUNDS			
Sir Ratan Tata Corpus	114.00	115.37	17.07
Amar Seva Matching Corpus	53.84	54.48	8.06
General Corpus	92.43	114.67	16.96
Feeding Corpus	93.18	101.21	14.97
Building & Equipment Corpus	227.77	290.34	42.95
TOTAL	581.22	676.07	
APPLICATION OF FUNDS			
Fixed Assets	130.47	130.91	19.36
Capital Working Progress	1.57	8.43	1.25
Investments	273.78	318.82	47.16
Net Working Capital	71.86	104.74	15.49
Accumulated Deficits	103.54	113.18	16.74
TOTAL	581.22	676.07	
ABRIDGED INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-03-2006			
INCOME			
Donation	65.83	92.41	53.80
Central Govt. Grant from Ministry of Social Justice & Empowerment	4.86	2.71	1.58
CBR FORUM Grant	2.35	2.57	1.49
SSA IED Project	7.37	14.09	8.20
Interest Received	13.69	15.29	8.90
Other Receipts	35.94	44.71	26.03
TOTAL	130.04	171.78	
EXPENSES			
Rehabilitation Centre Expenses	16.18	19.93	11.45
Home Expenses	9.40	10.63	6.11
School for Special Children	4.74	4.75	2.73
School & IGNOU	8.95	11.34	6.51
Vocational training Expenses	14.22	26.72	15.35
Medical Testing Unit	10.06	14.51	8.34
Caliper Expenses	1.19	1.59	0.91
Village Based Rehabilitation	7.97	10.59	6.09
ICDS-WBA III Programme			
AUSAID ID Programme	0.44		
SSA-IED Project	7.29	14.09	8.10
Masters Trainers of AWW's Training			
ISIC Care Giver Training Programme			
Delivery of Services & Infrastructure	32.64	38.12	21.90
Public Communication & Administration Expenses	7.32	9.37	5.38
Surplus / Deficit before Depreciation	9.62	10.15	
Depreciation	14.20	12.40	8.16
Surplus / Deficit	(4.58)	(2.25)	
TOTAL	130.03	171.78	

NOTES ON ACCOUNTS**1. Significant Accounting Policies**

A. Basis of preparation of financial statement

The accounts are prepared on historical cost convention and complies with the mandatory accounting standards issued by the institute on Chartered Accounts of India.

Accounting Policies not specifically referred to otherwise be consistent and in consonance with generally accepted accounting principles.

B. Fixed Assets and Depreciation

Fixed Assets are stated at cost of acquisition or construction including directly attributable cost of bringing the asset to its working condition for intended use.

Depreciation is provided on written down value method in accordance with the rates prescribed in the income Tax Act, 1961.

Video show CD's are written off over a period of 2 years.

C. Inventories

The Inventories are valued at cost or net realizable value whichever is lower.

D. Revenue Recognition

All income and expenditure items having a material bearing on the Financial Statements are recognized on accrual basis excluding Government-Grants, which are accounted on cash basis.

E. Foreign Currency Transactions

Transactions in Foreign Currency are accounted at the exchange rate prevailing on the date of realization.

F. Contingent Liabilities:

Bank Guarantee issued by the Sangam: Rs.94,013

G. Previous year's figures have been regrouped, recasted wherever necessary to confirm to this year's classification.

M.SRINIVASAN & ASSOCIATES
CHARTERED ACCOUNTANTS

No. 5, 9th floor, B-Wing Parsn manere
602, Anna Salai, CHENNAI – 600 006

Phone : **2820 23 81**
2820 23 82
2820 23 83
Email : **msacas@eth.net**

AUDITOR'S REPORT

We have audited the attached Balance Sheet of **AMAR SEVA SANGAM, SULOCHANA GARDENS, 7-4-104 B, TENKASI ROAD, AUIKUDY – 627 852** as at **31st March 2006** and the relative Income and Expenditure Account for the year ended on that date and report that:

1. We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purposes of our audit.
2. In our opinion, proper books of accounts as required by law have been kept by the society so far as appears from our examination of such books.
3. The Balance Sheet dealt with by this report are in agreement with the books of accounts.
4. In our opinion and to the best of our information and according to explanations given to us, the said accounts together with notes thereon give a true and fair view in the case of:
 - i. the balance sheet, of the state of affairs of the society as at **31st March 2006**.
 - ii. the Income and Expenditure statement, the excess of expenditure over income (Deficit), for the year ended with **31st March, 2006**.

Place : Ayikudy

for M. SRINIVASAN & ASSOCIATES
Chartered Accountants.

Date : 30.8.2006

Sd/- xxx
R. Mohan
Partner
M. No. 22460

11.0 General

On the recommendation of Sri.R.Sheshasayee, Chairman and Managing Director of Ashok Leyland, Chennai, Mr.Abhay Firodia, Chairman of Bajaj Tempo has contributed an used Tempo Traveller vehicle from one of his subsidiary company M/s. Jaya Hind Industries Ltd., Pune. The transfer documents have been made in favour of our President.

As usual, M/s Ashok Leyland have contributed towards the Annual maintenance and painting of the Leyland Bus before the Annual Tax renewal.

V.V.Mineral, Tisaiyanvilai have supported us with major order for note books. Further they have encouraged our Tailoring Department to undertake stitching of Uniforms for their staff. We have successfully completed that order for about 450 sets. More orders are in the offing. We have added a new Note book stitching machine and plan for a modern binding machine which can produce note books at high speed economically. We have also introduced using of laminated covers procured from outside for the notebooks.

We have installed steam cooking arrangements in the home. A boiler to produce steam (using fire wood), vessels fitted with steam piping for cooking rice, preparing Sambar, Idli making etc at a cost of Rs.1.36 lakhs and a small shed to accommodate the boiler. The contribution was made by M/s. Think India Foundation, USA (donation collected by school children) and routed through Give Foundation.

Sri.Deepak Ravi Lal an young man was admitted in our Sangam for post operative acute care for treatment and care. Mrs.Nalini Ramachandran, a social worker in Pune, referred Mr.Lal to us. Mr.Lal while riding in a motor bike met with an accident and his spine was injured. The hospitals in Pune did the surgery and the post operative care was not very effective. Our representatives Mr.V.Kalyanam and Mr.R.Saravanan brought him from Pune.

On 3-4-05 all Women's Lions Club of Kadayanallur organized the meeting at our premises. The Dist. Governor. Ln.M.P.Chandran Raja and his wife attended the Charter Presentation and gave away awards to Mr.Lakshmi Kanthan Bharathi, I.A.S. and a Freedom Fighter, Ln.Dr.(Mrs).Athilingam, our President Mr.S.Ramakrishnan, Secretary Mr.S.Sankara Raman and Mr.Vivekananthan, an industrialist. Note books were distributed to poor children and the Lions Club hosted a buffet dinner to all our home and campus residents.

Swamy Veerapandranandhaji of Ramakrishna Mutt, Quilandy visited our Sangam on 23-5-05 along with 130 members of the mutt's followers from Sivakasi. They arranged a pictorial exhibition on Swamy Vivekananda.

About 500 cadets of the 5th battalion of NCC camped in our Sangam, making all arrangements themselves for their food, camp huts, etc. It was an exhilarating experience for our staff and children to mingle with them. They had also made available for sale cosmetics and beverages in their canteen stores to our staff.

Ms.Sarvam Kailasapathy from Srilanka visited us in the month of March 2006. She is representing "Ashoka" an institution encouraging the outstanding persons in social activities. They have interviewed Mr.Sankara Raman and we have forwarded application forms for considering an award.

Vice Admiral Suresh Metha who was to visit our Institution on 10-1-06 cancelled the trip at the last minute due to unforeseen developments. We had made arrangements for the Helicopter landing at the Tenkasi Govt. High School and the officials from INS Kattabomman had all gathered here.

Mr.Sekar from DDRO, Tirunelveli conducted the training programme about the various welfare schemes to our Sangam rehabilitation staff.

To cope up with the orders for stitching we have gone for additional machines, motors and special stitching ones.

Due to high competition and increased cost of production, our Spirulina Unit has not been able to do much this year. The depletion in the availability of ground water has also added to our problems.

We have lost one of our valued committee members Sri.P.K.Venkatesan who was ailing for sometime. His contribution towards our Sangam has been very valuable. We pray for the departed soul.

Thirukural recitation competition was conducted by Amar Seva Sangam on 18-5-05

Mrs.Bala Saraswathi of "Snegithi" a Tamil magazine of "Kumutham" Group interviewed Mrs.Lakshmi Ramakrishnan and Pushpa Sankara Raman. An article about the interview with Mrs.Lakshmi Ramakrishnan appeared in the magazine.

Mr.Raman and Mr.Subburaman from Gandhigram visited on-12-05

As last year the Public Works Department of Tamil Nadu irrigation officials held their camps at our Sangam.

12.0 Conclusion

We take this opportunity to thank our Patron-in-Chief Prof. M.S. Swaminathan for his valuable support and guidance and all our other Patrons who are standing as pillars of support for our organization. We also thank our beloved Collector of the District Shri.Atul Anand IAS who is the Chairman of our Advisory Board (now transferred elsewhere) for his encouragement, which is a major source of our strength. We also thank the Advisory Board Members for their valuable advice and wholehearted support. The day-to-day support extended by the General Body members and the Executive Committee Members are exemplary and selfless. The honorary services of our Statutory Auditors, Consultants, Local Doctors and Volunteers deserve our special thanks and gratitude. The donors' who have contributed their might in no small measures and which is sustaining this organization merits our special appreciation and thanks. It is a feeling of joy and satisfaction that one gets on seeing such a positive and responsible support from people for a right cause and we all should be proud of being in such a public spirited society. Last but not the least is the staff of this organization who are the backbone of our activities who work without any day or time constraints. Let us pray for all the good souls who are with us. Thanking you.

Yours in Lord's Seva

S.Sankara Raman
Secretary

S.Ramakrishnan
President

Place : Ayikudy
Date : 26th August 2006