

ANNUAL REPORT - 2003-2004

AMAR
SEVA
SANGAM

"Amar Seva Sangam's mission is to empower the disabled citizens by establishing a "Valley for the Disabled" as a Rehabilitation and Development Center for the region and to develop models for self-help initiatives by integrating the disabled individuals with the society for improved living conditions in the village".

Live to Serve



Regn.No. TSI/ 16/1981

We have completed yet another year of service in the annals of Amar Seva Sangam and we have immense pleasure in presenting the activities that the year 2003-2004 witnessed.

1. "Best Teacher Award - Mr.T.Arasu - December 3, 2003

Mr.T.Arasu, our senior faculty in the computer department was awarded as "Best Teacher" of the State for his outstanding teaching services to the orthopaedically handicapped.

2. Sivasaraswathi Vidyalaya Nursery School: The newly constructed 1st Floor named "ANN FISCHER CHILDREN'S BLOCK" was inaugurated by Mr. GERHARD FISCHER on 25-Jan-04. Mr.Fischer had magnanimously sponsored the upstairs building of the Nursery School to the tune of Rs.8 lakhs.

His continued support will go a long way in helping our organization's goal of achieving a model township with all specialties for the disabled in this area.

3. State Championship bagged by Home children & Disabled Youth Trainees on February 29, 2004.The Home children and Disabled Youth Trainees participated in a State Level Sports Meet for the Disabled and earned Amar Seva Sangam the distinction of "State Level Champion" for the year 2004 and have won several hearts in the process.

4. Our Patron Sri.N.Vaghul, Chairman, ICICI, Chennai - visited Amar Seva Sangam on May 1, 2003 with his wife and encouraged us.

5. Nandalala Seva Samithi Trust, distributed Note Books to our Children - 07-06-2003

About 15 members of Nanadala Seva Samithi Trust of H.H.Mathioli Akka, Chennai visited Sangam and distributed more than 5000 notebooks to the students under our Village Based Rehabilitation and the Home children. These notebooks were sponsored by them and were manufactured in our Notebook Making Unit.

6. Ms. Malathi K. Holla and three members visit and stay – 3 days – 24 to 26-Dec-03

"Arjuna" Awardee, Ms.Malathi K.Holla, Swimming Champion Mr. Krishna Reddy, and Weight Lift Champion Mr. Umakanth– all physically challenged and wheelchair users from Bangalore – visited Sangam on 24th December 2003, gave sports training to our physically challenged children and youth and conducted sports events for them. They also participated in the World Disabled Day Rally and connected function organized by Sangam on 26th December 2003 and distributed prizes to the winners. Their visit and training had motivated our students to the extent that they could bag the State Championship.

7. Our Association with Hindu Mission Hospital, Chennai.

Rehabilitation of the physically challenged can be achieved only with the fullest cooperation of the vital agencies. One major area is corrective surgery by which the severeness of disability is reduced to a great extent and the person is mobile with ease.

Shri.D.K.Srinivasan and his team of doctors of Hindu Mission Hospital have been lending their fullest cooperation in this field by examining and undertaking corrective surgeries to our physically challenged persons almost at free of cost. We had to bear only the medicinal cost.

Since their association with us during the couple of years, they have performed more than two dozens corrective surgeries and all the physically challenged persons have remarkably changed in their status of disability. There is no comparison for the zeal and dedication of Dr.M.Arunkumar, Orthopaedic Surgeon, Mr.Muthusamy, Prosthetist, Mr.Immanuel, Physiotherapist and staff Hindu Mission Hospital, Tambaram as a whole. We pray our association to grow more and more for the benefit of the disabled.

8. World Disabled Day Honor at Tuticorin.

On 3rd December 2003 at the 03World Disabled Day function organized and held at V.O.C.S. College, Tuticorin by the District Collector Mr.Rajaram, IAS., our Secretary Shri S.Sankara Raman was honored on that occasion and felicitated for the services to the disability sector.

9. Two guests from Netherlands visited our Sangam and stayed here for 15 days in connection with their research on agriculture and allied activities from - 02-03-2004.

Mr. & Mrs. Derk HilleRisLambers from Netherlands stayed in Sangam for 15 days and offered services and suggestions for the improvement of various activities such as agricultural, vocational training, special school for spastics children, water management and for fuel conservation through solar energy. They were introduced to the Sangam by NMCP, an agency for identifying and deputing experts from Netherlands to various NGOs whose knowledge and experience will benefit the organization.

1.0 Activities of Amar Seva Sangam

1.1. Institution Based Rehabilitation (IBR)

1.1.1. Home

It offers residential care to the disabled children.

Students Details:

Sl. No	Stages	No. of Children	
		Last year	This year
1	Residential Care Students at the beginning:	47	51
1.2	? Children Promoted to Village Based Rehabilitation	5	2
1.3	? New entrants	11	8
1.4	? Discharged	2	3
2	Day – Care Students at the beginning:	1	2
2.1	? Promoted to Village Based Rehabilitation	--	--
2.2	? Transfer to Residential Care	--	--
2.3	? New Admission	1	--
Total	Under Residential Care at the end of the year:	51	56
	Under Day-Care at the end of the year:	2	2

These physically challenged Home children and youth were taken on sightseeing and educational tours to following places during the year.

- ∅ Home Children to Thirupathi Temple : Oct 5, 2003
- ∅ Our Home Children & Youth Trainees visited INS Kattabomman at Vijayanarayanam : Dec 6, 2003
- ∅ Our Home Children & Youth Trainees visited an exhibition by the students of Dharani Polytechnic College, Vasudevanallur. : Feb, 18, 2004

1.1.2. School for Special Children

Our census showed that the incidence of CP¹ & MR² has been on the increase and unless the problem is addressed on a war footing, our Nation may get the dubious distinction of having the maximum number of CP & MR cases. The problem is to be attended at the initial stage itself. Knowing the magnitude of the problem, Amar Seva Sangam has been reaching out the hitherto unreachable at their doorsteps. Towards this end, the Sangam has established a sub-center at Elathur and four Respite Centers one each at Kadayanallur, S.V.Karai, V.K.Pudur and Vadakarai for CP & MR children and is on the process of establishing more such Respite Centers by forming Parents Association.

S. No	Particulars	Total	
		'02-'03	'03-'04
1	Children at Amar Seva Sangam centre	25	34
2	Elathur Sub- center	6	7
Total		31	41

1.1.3. Caliper Workshop

This year's accomplishment of this section is:

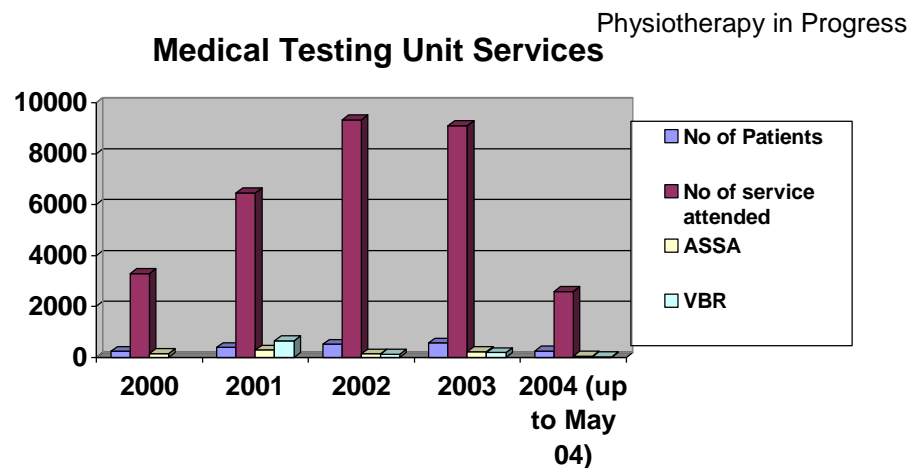
Sl. No.	Appliances	Consultation Offered		Appliances Delivered		Appliances Repaired	
		02-03	03-04	02-03	03-04	02-03	03-04
1.	Prosthesis	1	10	1	-	4	24
2.	Long Caliper	23	5	20	5	183	275
3.	Long caliper with Knee Joint	2	7	2	7	100	212
4.	Extended Caliper	3	3	2	2	69	5
5.	Extended Caliper with Knee Joint	4	4	2	3	80	6
6.	Seat Caliper	6	2	5	2	10	6
7.	Seat caliper with Knee Joint	4	1	2	-	17	8
8.	Knee Cage	9	15	7	14	9	16
9.	Sandals	83	82	75	80	263	355
10.	Walking Aids	16	25	12	22	14	24
11.	Short Caliper & Splints	18	25	12	22	14	24
12.	Others	44	68	39	63	80	109
Total		213	245	180	219	1006	1263

¹ Cerebral Palsy

² Mental Retardation

1.1.4. Medical Testing Unit (MTU)

The Medical Testing equipments benefit not only the inmates and staff, but also out-patients. The trained staff with the help of an experienced honorary Doctor takes care of the needs of the following categories of the disabled.



1.1.4.1. Medical Testing Unit Services - Year-wise

Years	No of Patients	No of service attended
2000	231	3293
2001	378	6451
2002	508	9325
2003	558	9100
Grant Total	1675	28169

1.1.4.2. Total Out-Patients Year-wise

Year	ASSA ³	VBR ⁴	Total
2000	143	-	143
2001	281	638	919
2002	130	124	254
2003	208	180	388

1.1.5. Hostel

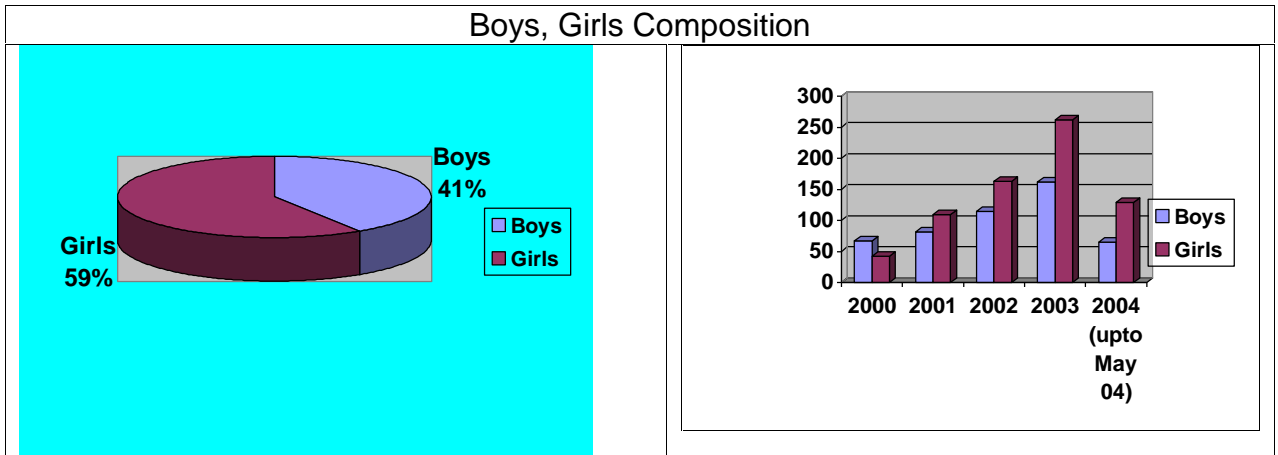
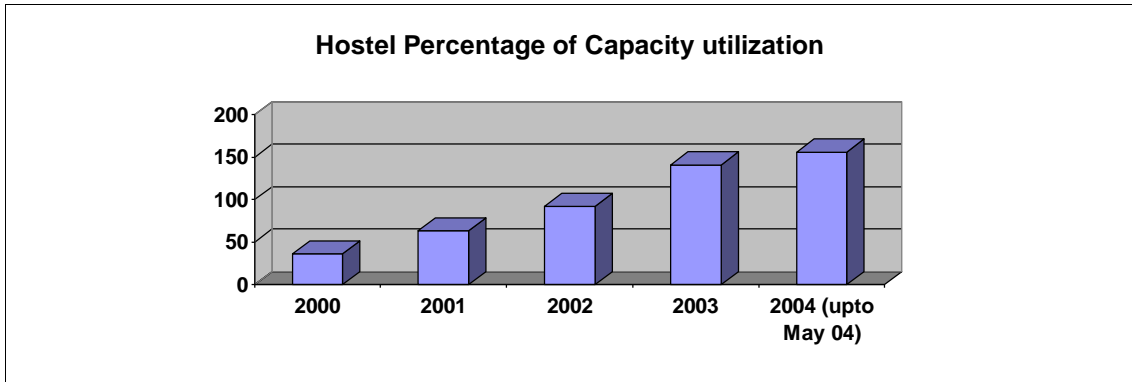
1.1.5.1. DYTS⁵ Candidate months W.E.F. 2000

Years	Boys	Girls	Total	% Of utilization capacity
2000	67	42	109	36
2001	81	109	190	63
2002	114	163	277	92
2003	162	262	424	141
Grant Total	424	576	1000	

³ Amar Seva Sangam, Ayikudy

⁴ Village Based Rehabilitation

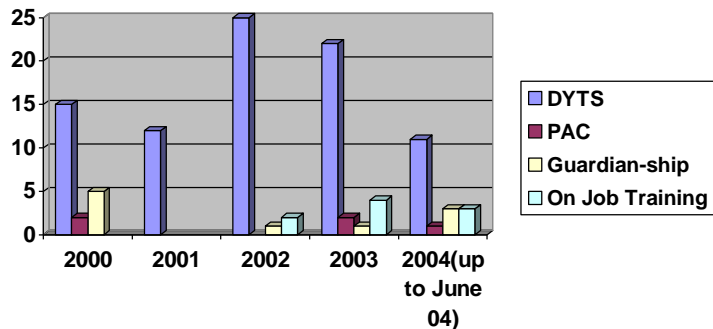
⁵ Disabled Youth Trainees



1.1.5.2. New Admissions (DYTs⁶, PAC⁷, Guardianship, on Job Training) Year-wise new admission.

Year	DYTS	PAC	Guardian-ship	On Job Training	Total
2000	15	2	5	-	22
2001	12	-	-	-	12
2002	25	-	1	2	28
2003	22	2	1	4	29
Grant Total	74	4	7	6	91

Hostel New Admissions – Category-wise – Year-wise trend



⁶ Disabled Youth Trainees

⁷ Post Acute Care Centre

1.1.6. Rehabilitation Services

Support Services Offered:

Particulars	Last Year	This Year	Particulars	Last Year	This Year
IDENTITY Cards issued	72	112	Disabled who got free Note-Books	175	167
SCHOLARSHIP to Disabled Students	121	189	Disabled who received School Fees & Uniforms	49	47
Free BUS-PASS Facility	28	53	Patients who attended the polio and other camps	166	260
Train CONCESSION PASS Facility	29	42	Surgeries done	14	18
Persons who got MAINTENANCE GRANT	18	5	Persons who received medicines and tablets	18	15
Persons who got HEARING AID	1	--	Persons who received physiotherapy	149	187
Students who received Vocational Training	107	49	Persons treated at Govt. Hospital, Tirunelveli	01	03
Students who received Artificial Limbs	1	10	Tuition students	28	14
Spectacles Provided	1	5	Job placement given	1	--
Cataract Surgeries done	--	56	Persons given counseling	74	86
Tri-cycles & Wheel Chairs issued	28	9	Disabled children received prizes in the sports	12	42
Persons who got BANK LOAN with subsidy	7	--	Disabled who got free Note-Books	175	167
Persons who participated in State, District level Sports	4	23	Disabled who received School Fees & Uniforms	49	47
Camps conducted (Polio, C.P & M.R, Eye Camps)	5	3			

1.2. Vocational Training

1.2.1. Spirulina

The production during the year registered a sharp decline. The decline was due to absorption of the high opening stock.

Particulars	Quantity in Kgs.	
	Last Year	This Year
Opening Stock of Spirulina	485.57	149.09
Spirulina Produced	161.52	589.25
Spirulina sold	498.00	631.27
Closing Stock of Spirulina	149.09	107.07

1.2.2. Tailoring / Needle Work etc.,

This section has performed reasonably well.

Nature of Trade	No of Trainees Trained			
	Last year		This year	
	Non-Disabled	Disabled	Non-Disabled	Disabled
Tailoring	30	27	38	18
Needle Work	--	27	--	32
Wire Knitting	--	27	--	32
Plastic Moulding	--	--	--	32
Total	30	81	38	114

1.2.3. Note Book Making

Compared to previous year, the notebook making section worked to its full capacity as can be seen from the statement below. We are planning to make arrangement for installing additional capacity.

	Last Year	This Year
No. of Note Books Manufactured	32,721	1,08,313 (Including Job work)
No. of Books bound during the year	4115	5255
No. of Students trained	3	3 (Except DYT's)

1.2.4. Two Wheeler Section

Manned by a physically challenged person who has multiple skills in areas such as Notebook making, Binding and Two-wheeler mechanism.

S.N o.	Section	Apr-03 (Rs.)	May-03 (Rs.)	Jun-03 (Rs.)	Jul-03 (Rs.)	Aug-03 (Rs.)	Sep-03 (Rs.)	Oct-03 (Rs.)	Nov-03 (Rs.)	Dec-03 (Rs.)	Jan-04 (Rs.)	Feb-04 (Rs.)	Mar-04 (Rs.)	Total
1	RHC	8	10	320	30	30	145	-	281	205	-	-	-	1029
2	Hostel	45	75	163	383	1123	427	807	783	45	13	185	38	4087
3	Home	133	-	3	1180	769	240	439	525	578	15	190	22	4094
4	Office	30	5	303	475	168	305	-	275	3	18	-	3	1585
5	Personal	5	-	-	-	-	-	-	-	-	-	-	-	5
6	Canteen	40	-	-	115	-	-	-	-	-	-	-	-	155
7	Campus	30	-	-	3	-	-	-	130	-	-	-	-	163
8	Spastic	-	-	-	-	-	-	-	-	37	4	3	-	44
	Total Income	291	90	789	2186	2090	1117	1246	1994	868	50	378	63	11162

1. Bicycles repaired	:	41
2. Wheel-chairs repaired	:	53
3. Tricycle repaired	:	124

1.2.5. Typing Section

The year under report was significant, for, during this year the section got Government Recognition and the first batch of students brought laurels to the Institution as the statistics furnished below indicate. Our experience is that persons who acquire a reasonable proficiency in typewriting are easily able to adapt to computer keyboard and therefore we encourage our disabled youth to undergo training in typewriting. All the students who appeared for the Government Examinations came out fully with distinction .

No. of students trained during 2003-2004:

Course	Admitted after 1 st Apr 02 and course completed before 31 st March 03			Admitted before 1 st Apr 02 and course completed during the year			Total for 03			Admitted after 1 st Apr 03 and course completed before 31 st March 04			Admitted before 1 st Apr 03 and course completed during the year			Total for 04		
	N ⁸	D ⁹	Total	N	D	Total	N	D	G/Total	N	D	Total	N	D	Total	N	D	G/Total
English Lower	34	39	73	29	25	54	5	14	19	11	11	22	8	7	15	2	5	7
English Higher	8	4	12	6	2	8	2	2	4	4	6	10	2	2	4	2	4	6
Tamil Lower	7	10	17	5	6	11	2	4	6	6	9	15	4	6	10	3	2	5
Tamil Higher	3	2	5	2	1	3	1	1	2	2	3	5	3	1	4	-	1	1
Total	52	55	107	42	34	76	10	21	31	23	29	52	17	16	33	7	12	19

1.2.6. Computer Center

- Steering committee meeting at Amar Seva Sangam on 3-Nov-03
- Aarvee Meet at Madurai on 23-Nov-03

I. The following table shows the various courses started and completed during the period

Name of the Course	No. of Courses started during the Year	No. of Courses completed during the Year
D.E.O	3	2
D.T.P	2	2
M.S. Office	2	2
Summer Course	0	1

II. Table showing the various courses completed by students and entering for new courses during the year.

Name of the Course	Completed Students strength					Strength of Students Studying				
	Disabled		Staff Concession	Non-Disabled	Total	Disabled		Staff Concession	Non-Disabled	Total
	Free	Concession				Free	Concession			
D.E.O	11	0	0	8	19	10	0	0	2	12
D.T.P	0	14	0	3	17	0	10	0	3	13
M.S. Office	0	3	2	1	6	0	2	0	3	5
Summer Course	0	0	0	5	5	-	-	-	-	-
Total					47					30

Important Events:

- Ø Mr.M.Srinivasan attended the Seminar on Management Development Workshop at Tamil Nadu Polytechnic, Madurai On 25th October 2003

⁸ Normal

⁹ Disabled

1.3. Education

1.3.1. Nursery School & Middle School

The successful students from our Nursery School have a choice to either continuing in our Middle School upto 8th standard or opting for any other Government or Private schools. Since the Middle School run by the Sangam is a Govt. recognized one the successful students from here can pursue their further studies anywhere without difficulty.

Our students participated in the Thirukural competition conducted on 10th May 2003 in our campus by Thiruvalluvar Kazhagam, Tenkasi and won several prizes.

Students' Strength						
A) Middle School	Last year			This year		
	B	G	Total	B	G	Total
Strength at the beginning	214	138	352	230	169	399
Admission	39	38	77	45	41	86
Withdrawals	23	7	30	42	48	90
Middle School Strength at the End	230	169	399	222	173	395
B) Nursery School Strength	143	137	280	142	145	287
Strength of the disabled (in the above)						
Middle School	31	15	46	26	19	45
Nursery School	-	-	-	1	1	2
Total	31	15	46	27	20	47

1.3.2. Sivasankari Public Library

Named after the famous and social writer Smt.Sivasankari, the Library is popular amongst the locals.

1.	Books in the library	1032
2.	Membership	106
3.	Persons utilized our library	4800

1.3.3. Indira Gandhi National Open University, Special Study Centre (IGNOU)

Both legs affected by polio, Chellammal a crawling girl was admitted in the Home when she was five years. A few years later a corrective surgery was performed. With continued physiotherapy, she was provided with necessary calipers and crutches enabling her to walk freely. Under the care of Amar Seva Sangam she completed her Higher Secondary education and is now a proud student in BCA final year at the IGNOU Special Study Centre of Amar Seva Sangam.

- 1.3.3.1. Dr.V.Soundaravalli Regional Director, IGNOU, Chennai visited and met the IGNOU students on 13-02-2004.
- 1.3.3.2. IGNOU – Get-together at Amar Seva Sangam on 27-Mar-2004

Beneficiaries

Enrollment of students for MCA / BCA and other courses.

Sl. No	Programme Name & Semester	Student Strengths				Total
		Gents		Ladies		
		Non-Disabled	Physically Challenged	Non-Disabled	Physically Challenged	
1	MCA 3 rd Year 6 th Semester	-	-	12	-	12
2	MCA 3 rd Year 5 th Semester	5	-	9	-	14
3	MCA 2 nd Year 3 rd Semester	7	-	8	-	15
4	MCA 1 st Year 1 st Semester	8	-	4	-	12
5	BCA 3 rd Year 6 th Semester	6	1	6	-	13
6	BCA 3 rd Year 5 th Semester	11	1	6	3	21
7	BCA 2 nd Year 3 rd Semester	1	-	3	1	5
8	BCA 1 st Year 2 nd semester	1	1	4	-	6
9	B.Com 2 nd Year	2	-	1	-	3
10	B.Com 1 st Year	0	1	1	-	2
11	PGDRD	1	-	-	-	1
12	CNCC July 2003	1	-	-	-	1
13	CIC July 2003	2	-	-	-	2
14	CIC Jan. 2004	1	-	-	-	1
15	CTPM Jan. 2004	-	-	2	-	2
16	CWDL Jan. 2004	-	-	2	-	2
17	CFN July 2003	-	-	3	-	3
18	CFN Jan. 2004	1	-	-	-	1
19	DECE	0	-	1	-	1
Total		47	4	62	4	117

1.4. Sarva Shiksha Abiyan – Integrated Education Development Programme**SPECIAL TEACHERS WORKING IN THE PROGRAMME**

Recognition	Diploma Level Teachers (Nos)	B. Ed. Teachers (Nos)	Others (Please specify) (Nos)
Number of Teachers recognized by RCI	5	6	1
TOTAL	5	6	1

DETAILS OF CHILDREN WITH DISABILITIES ENROLLED IN THE PROGRAMME**Key: I - Identified, E - Enrolled in Schools**

S. No.	Name of the Block	Visually Impaired		Hearing Impaired		Mentally Retarded		Locomotor Disabled		Other Disabilities		Total	
		I ¹⁰	E ¹¹	I	E	I	E	I	E	I	E	I	E
1	Alankulam	17	10	28	12	55	29	85	36	43	15	228	102
2	Kadayam	12	12	26	19	74	48	69	64	0	0	181	143
3	Kadayanallur	26	21	34	29	39	28	75	67	29	15	203	160
4	Keelapavoor	23	20	35	26	110	67	132	105	28	12	328	230
5	Shencottah	28	28	18	15	130	110	62	60	11	0	249	213
6	Tenkasi	26	25	20	19	62	48	63	62	21	21	192	175
7	Vasudevanallur	22	20	41	29	123	73	95	69	33	21	314	212
Total		154	136	202	149	593	403	581	463	165	84	1695	1235

¹⁰ Children with Disabilities Identified¹¹ Children with Disabilities enrolled

1. Support Services

1.
 1. Parents counseling
 2. To create awareness at grass-root level workers (ICDS, SHG, VHN, VEC, Volunteers)
 3. Change the attitude of the teachers towards integration
 4. Direct admission of the disabled children by special educator
2. **Assistive devices**
 1. Tricycles - 4Nos
 2. Hearing Aids - 4Nos
 3. Wheelchairs - 2Nos

Beneficiaries Scheme

1. ID cards -172 Nos
2. Scholarships obtained - 54 Nos

We received 45 wheelchairs, 50 Tricycles, 95 Hearing-Aids and low-vision aids through NIVH. These are proposed for distribution during 2005.

3. **Other support services that have been arranged during the year 2003-2004**
 1. National Institute for Visually Handicapped (NIVH) Poonamalle, Chennai for assistive devices.
 2. DDRO office, Tirunelveli (For issuing ID cards and Scholarships)
 3. Project Officer (ICDS) Tirunelveli to create awareness to ICDS workers.
 4. Implementing Agency (Amar Seva Sangam, Ayikudy, Village Based Rehabilitation section) to create awareness through cultural activities.
 5. Government District Quarters Hospital, Tenkasi gave support for conducting medical camps.
 6. Amar Seva Sangam, Village Based Rehabilitation section - Ayikudy supports the formation of Self Help Groups.

2. TRAINING

- ∅ **Block Resource Teachers**
 - i. Training already given
- ∅ **General School Teachers Training**
 - i. Plans to give training as per direction of the CEO
 - ii. Introduction about SSA-IED in CRC meeting and BRC meeting at block level.
- ∅ **Community Members**
 1. ICDS - 13 training programmes in seven blocks
 2. SHG - 11 training programmes were conducted. Covering the following group members
 - a) Self Help Groups
 - b) Parents of the disabled children
 - c) Volunteers of the area

3. EVALUATION MECHANISM

i. Curricular activities

1. Setting the class-room
2. Assessment of the children with disabilities
3. Attaching the children with peer group in the Class for improvement
4. Achievement level of basic needs
5. Bringing out the skills of every individuals in academic level
6. Apply the maximum effort to bring out the talent of disability children

ii. Co- Curricular activities

1. Encouraging them to participate in all activities depending upon their disability level.
2. To develop the ADL skill and domestic activities.

4. GENERAL INFORMATION AND TRAINING

1. Conducting ICDS meeting to get support from the CDPO (ICDS) and Head masters for accommodation and training.
 1. Conducting SHG meeting to get support from parents of the disabled children, Self-Help-Group women, Volunteers and local Panchayat president.
 2. To get support from BRC supervisors, BRTs and CRC coordinators and to allow to give instruction and activities about IED in Block level.
2. We get support from the schools and parents for the implementation of the programme.
 1. All teachers are supporting in school level to admit the disabled children.
 2. Parents encourage and send the children to the school.
 3. Parents expect more Government welfare schemes for their children.
 4. Parents give adequate support for collecting case history.
3. The problems encountered by us at present in the implementation of the programme
 1. Poor motivation of parents in some area
 2. Non-availability of schools in their residential area
 3. Severe disability of the children
 4. Difficulties to follow the school curriculum

2.0 Village Based Rehabilitation

FIELD ACTIVITIES	02-03	03-04	FIELD ACTIVITIES	02-03	03-04
SHG Formed	16	21	Individual Counseling	13,857	278
Members in SHG newly added	202	192	Family Counseling	6,137	278
Respite Centers	-	04	Provision of Glasses	1	-
Children in Respite Centers	-	35	Teaching Braille	-	-
SHGs in Savings & Credit newly added	35	13	Providing Hearing Aids	1	4
Sanga Materials Developed	25	20	Teaching Sign Language	-	-
Awareness Materials Developed	29	14	Integrated / Inclusive Education in Primary Schools (Normal School)	8	17
Awareness Programmes Conducted	107	95	Basic Education in other forms (Special School HI)	6	-
DPP ¹² Programme	8	6	Self Help Skills (ADLs ¹³) Development (Discharge of PD's ¹⁴ from CRW I ¹⁵ , CRW II Therapy care)	77	10
Leadership Training - First Level	4	1	PD Discharged for non co-operation	20	19
Leadership Training - Second Level	4		Development of productive skills	5	27
Leadership Training - Advanced Level	6	7	Income Generation Support	9	21
Parents Training - First Level	4	-	PT ¹⁶ Visit	122	32
Parents Training - Second Level	4	-	OT ¹⁷ Visit	94	12
Parents Training -Advanced Level	10	22	PT Camp	27	15

¹² Disabled Participatory Programmes

¹³ Activities of Daily Living

¹⁴ Persons with Disabilities

¹⁵ Community Rehabilitation Worker

¹⁶ Physiotherapist

¹⁷ Occupational Therapist

FIELD ACTIVITIES	02-03	03-04	FIELD ACTIVITIES	02-03	03-04
Face sheet	494	237	OT Camp	17	3
OP ¹⁸ Card	222	131	Speech Therapy Camp	6	
Community Analysis	12	18	Screening camp for new born camp	6	14
Case Studies	129	64	No. of New born Screen	30	50
Appliances Identified	30	116	Vidya Sagar Visit	15	6
Appliances Issued	32	90	Placement	8	5
DDRO ¹⁹ Schemes Beneficiaries Identified	284	212	Special Material	21	17
DDRO Schemes Benefits Achieved	192	153	Resolving Issue	8	3
Persons under care by CRW I	135	113	Children introduced for early stimulation activities	10	33
Persons under care by CRW II	225	130			

Census data

S. No	Disabilities	2003-2004		
		Male	Female	Total
1	CP / MR	18	14	32
2	Locomotor	92	57	149
3	Hearing Impairment	10	09	19
4	Visual Impairment	06	05	11
5	MI	39	23	62
6	Other Disability	18	08	26
Total		183	116	299

1.	Camps		
	a.	Dr.S.J.Jayabalan, Manager Administration, Aravind Eye Hospital, Tirunelveli	: 28-05-2003
	b.	Medical Camp at Pavoorchatram	: Apr 4, 2003
	c.	Mr.N.Selvarasu DDRO	: 24-04-2003
	d.	Dr.S.Vijayarangan - MI Camp	: 18-07-03
	e.	Dr.S.Sundar Medical Camp	: 27-07-03
2.	Mr. Alex, ADD India evaluation of Awareness Programme		: May 11, 2003
3.	Workshop on Mental Illness by Vidyasagar for two days		: 01-05-2003
4.	VBRI Internal Seminar at ASSA		: March 17, 2004 & March 18, 2004
5.	S.S.A.Camp at Kadayam		: Apr 8, 2003
6.	Manoj Kurian of Trivandrum (CBR Forum) visit for Evaluation		: 26-Feb-04
7.	Mr.N.C. Bose Croose of Vellore (CBR Forum) visit for Evaluation		: March 25, 2004

¹⁸ Out Patients

¹⁹ District Disabled Rehabilitation Officer

3.0 Empowerment

- Ø Mr.Sridharan (NABARD) and Cooperative Bank officials for NHFDC Loan Matters for “Vetrikaranga” Self Help Groups : Dec 25, 2003
- Ø SISI Certificate Issue Function : Apr 11, 2003
- Ø 3 Days Workshop on Screen Printing : May 7, 2003 to May 9, 2003
- Ø Mr. N. Kumarasamy, Chennai conducted two days Self Employment Identification training camp to the Members of Self-Help Groups.

4.0 Training Programmes

4.1. The State Commissioner for Disability took special interest and brought in the World Bank and the Tamilnadu Government to revamp the training programme for ICD²⁰ workers. This is a very important programme whereby awareness and education is given to the basic grass-root level workers in prevention and early identification of disabilities. The rate of childhood disabilities in the non-polio segment will greatly depend on prevention for which the focus has to be on educating the public, particularly on matters like marriage with relation and pre-natal / post natal care. We are happy to say that Amar Seva Sangam is involved in the consultation process and in preparing a note for this State Level programme.

4.2. Amar Seva Sangam has now been made a Nodal Agency for the Districts of Tirunelveli, Ramanathapuram, Sivaganga and Dindigul for carrying out the above programme. Amar Seva Sangam has trained about 180 ICD workers and 24 VHNS²¹ since February 2003.

WBA ICDS III programme		No. of Trainees
1. VHNS training	:	24
2. ICDS – Supervisors training at Tirunelveli	:	59
3. ICDS – Supervisors training at Dindigul	:	56
4. ICDS – Supervisors training at Ramnad	:	30
5. ICDS – Supervisors training at Sivagangai	:	35
Total		204

4.3. Other Trainings

- 1. Mr. P. Selvaraj and Mr. S.P.Srinivasagam for caregiver Master Trainer – ISIC, Delhi : April 21 to 29, 2003
- 2. Cultural Programme by Mr.Fathima Rasu, Chennai : May 13, 2003
- 3. Uthandakalai and Arun in Vidya Vriksha, Chennai for multilingual software. : May 17, 2003
- 4. Master Trainer Programme conducted by DDRO, Tirunelveli : July 14 to 18, 2003
- 5. Care-Giver Workshop with the help of ISIC and RCI New Delhi at Amar Seva Sangam : Aug 25, 2003 to 27, 2003
- 6. ADD India programmes at Amar Seva Sangam and at Trichy : Mar 3, 2004 to 11, 2004
- 7. Mr.Kandasamy, Retd. HM imparting training in spoken English to youth trainees from September 2003 as voluntary services.

²⁰ Integrated Child Development Scheme

²¹ Village Health Nurses

5.0 Advocacy

- 5.1. New Bus Stand Formal Inauguration – **Apr 1, 2003**. Permitted by the District Collector and the Commissioner Municipal Corporation, Tirunelveli, Amar Seva Sangam (ASSA) conducted a formal Access Audit on 2nd May 2002. Amar Seva Sangam team suggested ramps in several places, special toilet and also a specially designed waiting room for physically challenged persons. Checkered floorings and also tactile blocks were recommended for visually impaired persons. Signboards and special car parking were also recommended. A platform-lift for wheelchair users was designed and fabricated with the help of students of Government Engineering College, Tirunelveli. This is in service assisting the physically challenged. The maintenance of the waiting room and also operating the wheelchair-lift is being done by Amar Seva Sangam.
- 5.2. 6% of our population suffers from disability in some form or the other. The actual impact of disability is a great hurdle in their daily life. Besides this, our societal attitudes and ostracization of disabled people, further handicap their progress. Lack of facilities to give them equal opportunities to education and employment, and the public apathy to their problems are the further impediments. As a result, integrating them into mainstream activities is extremely difficult.

Despite such hardships, we also come across good role models, who conquer their disability and become contributing as productive citizens. The support of family and institutions play a major role in integrating them. To bring about awareness on the subject, and the changes needed in the environment, **Amar Seva Sangam**, Ayikudi, **Thirumalai Charity Trust**, Ranipet, **Worth Trust**, Katpadi, and **Vidya Sagar**, Chennai joined together to conduct a brief two hours seminar on Employability of Disabled on **Jan 3, 2004** at Raj Bhavan, Chennai. Our Governor, His Excellency Shri P S Ram Mohan Rao was the Chief Guest and several important dignitaries both from the Industry and the Government participated in the programme.

- 5.3. To sensitize the District Level Engineers of Tuticorin District about the need for providing equality in access for all kinds of persons, the Collector of Tuticorin organized a workshop on Barrier-Free-Environment. The Secretary of Amar Seva Sangam presented a paper on "Building Barrier Free Structure" on **Jan 12, 2004**, which was well attended. It was followed by a visit to the DDRO office under construction where several suggestions were given according to the Central Public Works Department guidelines on disability friendly construction standards.
- 5.4. Under the aegis of World Social Forum, Mumbai, Amar Seva Sangam, in a meet during **January 17-20th 2004**, represented the disability sector along with several other NGOs in the field. It is a positive step in bringing the disability sector's perspective in the global forum like WSF; however, it still has a long way to go in voicing the concern of Persons with Disabilities in the social contacts and also in competitive business environment.
- 5.5. Amar Seva Sangam is also a member of State Level NHFDC consultative body, which promotes credit linkages for Persons with Disabilities in their Self-Employment activities. But there has been very little takers in the State. Lack of convenient environment for establishing an enterprise, particularly in rural settings, mobility constraints and lack of entrepreneurial capacity are some of the problems faced by the Persons with Disabilities. The problem in credit disbursement is also a major area of concern. These problems need to be addressed in a broader perspective as the social structure, the economic constraints of the State and the bureaucratic practices often make a Physically Challenged person more disabled than his own disabilities. An enabling process is fundamentally needed to make the livelihood opportunities accessible to a disabled person.

- 5.6. Amar Seva Sangam is a member for **Juvenal Rehabilitation** both in local and **District Level Committees** under the National Trust Act, 1999 (No.44 of 1999) for Welfare of Persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disability. It is hoped that Amar Seva Sangam will be able to register the Self Help Groups and the Respite Centers and appoint guardians for the special category of disabled persons envisaged under the this Act.
- 5.7. Amar Seva Sangam celebrated the **World Disabled Day** by putting up solidarity booths on **December 3, 2003**. Furthermore on **December 26, 2003** Amar Seva Sangam conducted a Rally and sports events for all the Self-Help-Group Members and for the disabled in the campus. Internationally renowned Physically Challenged sportspersons, Ms. Malathi K. Holla from Bangalore and few other renowned sports persons in the disability sector participated in the programme, which was a grand success. The valedictory function was presided over by K.Nandabalan IPS, Commissioner of Police, Tirunelveli. Disabled persons from interior rural areas under the umbrella of Amar Seva Sangam showed their talents in several fields and participated in group discussions relating to several issues concerning them.
- 5.8. Amar Seva Sangam participated in the Workshop on **Sustainable Livelihoods** at Bangalore on **18th & 19th December 2003** and in a Workshop on Capacity Building and Development Work with Persons with Mental Illness at Trichy on **21st and 22nd October 2003**, both organized by **Basic Needs**, Bangalore.
- 5.9. Amar Seva Sangam conducted a one day training for Head Masters of the Schools of Tirunelveli District along with **National Institute for Visually Handicapped**, Chennai at Tirunelveli on **October 11, 2003**. The Chief Education Officer and Mr.Mittal, Director of NIVH participated.

6.0 Human Resource Development

1. Mr.Harihara Mahadevan ,Chennai – **Dec 22, 2003**
2. Mr.Natarajan, Telescope, Mumbai - **Dec 21, 2003**
3. Staff Annual Day - **May 22, 2003**
4. Refresh course for teachers by K.J.Ramanarayanan – **May 23 2003 to 27, 2003**

7.0 Exchange Programmes

1. NSS Camp – Lakshmi Ammal polytechnic, Kovilpatti Students - **22-12-03 To 31-12-03**
2. Sri. Paramakalyani College Students visit and Stay for NSS Camp - **January 24, 2004 one week**
3. NCC Camp (Ilanji School Students) - **19-Aug-03**
4. NCC Camp, Sri Parasakthi College Student from Courtallam – **October 2, 2003**
5. Dhan Foundation Annual Meeting (60 Members stay two days) – **April 18, 2003** and Tata Dhan Academy Members Visit and stay on **23-07-03**
6. NCC Camp, IC.Eswaran Pillai – Boys Higher Secondary School, Tenkasi – **19.8.2003**
7. HCI Volunteers Dinesh, Rajan and John – Visit - **July 30, 2003**
8. Punalur social service society visit - **November 7, 2003**
9. INS Kattabomman Members Visit - **November 30, 2003**
10. Teaching Abroad Volunteers Ms. China Mills of England visit and Stay - **January 14, 2004**
11. Ms. Ingrid Gram of Denmark visit - **January 23, 2004**
12. Mr. A. Lawrence of Salem visit - **January 26, 2004**
13. Mr. Rajarathinam I.A.S. Secretary, Commercial Tax visit - **6-Mar-04**
14. Bangalore Association for Physically Disabled staff and Self Help Group members of Kolar visit - **27-Mar-04**
15. Physically Handicapped Children to worship Matha Amridhananda Mayi at near Quilon. – **May 17, 2003**

16. 25 Members from Nesam Trust, Rameswaram - **7/10/2003**
17. INS Kattabomman Chief Commander Mr. Jeyaraj visit - **18-Aug-03**
18. Home children attend the programme of I.N.S. Kattabomman Navy Week programme - **December 6 & 7, 2003**
19. CRUTCH, Kotagiri visit and stay - **November 8 & 9th, 2003**
20. Vidya Sagar Visit (26 Members) - **28th & 29th August 2003**
21. 5-Members from Y's Men Club, VirudhuNagar - **22-11-2003**

8.0 NGOs Networking

1. ADD India Partners Meeting attended by Secretary - **July 10, 2003**
2. Mr.Varadharajan of Rural Aid, Thiruvannamalai visit - **6/8/2003**
3. Padmashri .Dr.S Rajaram, Sivananda Orphanage, Chennai - **17-11-2003**
4. Dr.M.Santhanathan and members of Gandhigram visit - **4-Feb-04**
5. Vidya Sagar continuing support - **29th & 30th August 2003**
6. Krishnamacharia Yoga Mandra visit and stay for one day - **August 10 & 11**
7. Gandigram,Sivasailam Project Advisory Committee

9.0 Fund Raising Programmes – General

- 9.1. **Handi-Care International (HCI), Canada** - Director Mr.Sankaran's visit - **March 6, 2004**

Mr.Sankaran, Canada who is Director of Handi- Care International (HCI), Canada visited Sangam and handed over donations to the tune of Rs.13.75 Lakhs towards sponsorships for Home children and youth trainees. HCI regularly mobilizes fund by way of sponsorships and general donations in Canada and United States to an extent of 10-12 Lakhs every year and send it either by post or through persons visiting India. The highlight of this year is that the Director himself took pain to visit Sangam personally during his short visit to India. This act of his has been a boost to Sangam's morale.

- 9.2. Multimedia Presentation

As the activities of Amar Seva Sangam are expanding day-by-day and the number of beneficiaries are increasing the requirement of funds is also going up. Thus the Sangam has to spread its wings for mobilizing fund. A visual presentation of our activities will go a long way to generate fund in addition to booklets and brochures. **M/s. Rashmi Infomedia** agreed to help us in preparing a Multimedia presentation for 15 minutes. For this Mr.Ramkumar of M/s.Rashmi Infomedia, Chennai visited Sangam, collected necessary information and took the relevant photographs.

- 9.3. Mr.Ramachandran, Cochin – **7-5-2003**

Mr.Ramachandran of Cochin is a good well wisher of Sangam and wishes to help in mobilizing funds for us. He has a special interest in promoting fund-generating activity such as tailoring and handwork. He also wishes to generate employment opportunities to our physically challenged people. Towards this he has drafted some plans for establishing call center here. He also introduced persons from CAPART who can fund for development of our vocational training centers.

- 9.4. **Ms.Anjali, General Manager**, Import & Export Bank, Mumbai - **3-4-2003**

Import & Export Bank (EXIM Bank) sanctioned Rs.1 lakh towards our cause, which was handed over to us through their General Manager Ms.Anjali. We were introduced to the Managing Director Mr.Venkatasubramanian of EXIM Bank by Mr.Venkataraman of Chennai who is a well-wisher to the Sangam.

- 9.5. Mumbai **Marathan** Organized by the Standard Chartered Bank, Mumbai and Give Foundation, our Secretary participated and funds to the tune of Rs.10 lakhs were mobilized.
- 9.6. **Fund Raising Programme at Bangalore** organized by Secretary in association with Mr. V. Krishnan and Mr.S.R.S. Mani, Bangalore, funds mobilized to the tune of Rs. 2 lakhs through Y.Gee.Mahendra's stage programme for three days.
- 9.7. Mr.V. Krishnan, our Advisory Board Member has made a proposal for a fundraising programme at Singapore, which is under consideration.
- 9.8. President Mr.S.Ramakrishnan's GCT-ian friend Mr.Ramji's wife Mrs. Sumithra conducted a fund raising programme on 20-Mar-04 for Amar Seva Sangam at New Jersey, America funds and mobilized Rs.2.5 lakhs.
- 9.9. Areas-wise distribution of donation

FOR THE YEAR 2003-04 AREA-WISE DISTRIBUTION OF DONATION IS AS FOLLOWS				
REGION	TOTAL NO. OF DONORS - LAST YEAR (2002-03)	AMOUNT IN LAKHS (LAST YEAR 2002-03)	TOTAL NO. OF DONORS - THIS YEAR 2003-04	Rupees In Lakhs
FOREIGN	63	24.75	75	25.54
OTHER STATES	455	15.51	584	24.64
GOVT. GRANT	1	5.21	1	2.59
TAMIL NADU	1600	39.1	1567	44.52
LOCAL	379	11.01	484	6.44
Total	2498	95.58	2711	103.72

- 9.10. The donor support base

FOR THE YEAR 2003-04 DONOR SUPPORT BASE OF AMAR SEVA SANGAM IS AS FOLLOWS:				
DONATION RANGE	TOTAL NO. OF DONORS - LAST YEAR (2002-03)	AMOUNT IN LAKHS (LAST YEAR - 2002-03)	TOTAL NO. OF DONORS - THIS YEAR 2003-04	RUPEES IN LAKHS
RS. 1 - 100	382	0.26	415	0.28
RS. 101 - 499	344	0.81	319	0.72
RS. 500 - 999	497	2.69	509	2.76
RS. 1000 - 4999	912	14.75	1038	17.29
RS. 5000 - 9999	188	10.45	223	12.38
RS. 10000 - 99999	157	23.76	195	33.69
RS. 100000 & ABOVE	18	42.86	12	36.60
Total	2498	95.58	2711	103.72

10.0 Finance**10.1 Income and Expenditure for last three years.**

INCOME	2003-2004	2002-2003	2001-2002
Self Generated (fees/ subscriptions/ interest/ community contributions etc)	37,82,815	37,82,815	36,16,224
Donations from individuals (Donations within India and outside)	Individuals are included in the following summary		
Grants from Indian sources (trusts/ govt/ companies/ foundations)	80,32,207	73,71,496	1,15,39,839
Grants from International sources (under FCRA)	25,53,655	24,95,191	9,27,038
Total Income	1,56,30,355	1,36,49,502	1,60,83,101
EXPENDITURE			
Capital			
Capital items purchased for the organization	25,73,728	19,25,821	6,81,592
Capital items purchased for beneficiaries	All the above represents Capital Items for the benefit of the Physically Challenged both inside the Sangam and also those covered under the Village Based Rehabilitation programme.		
Revenue			
Salaries and benefits	31,76,276	31,46,319	26,33,174
Staff training	48,386	40,279	73,952
Staff travel	81,210	1,18,112	1,32,314
Office support expenses (rent/ repairs/ telephone/ etc)	3,29,352	2,84,210	4,30,259
Communication (correspondence/ Annual Reports/ brochures/ appeals/ website/ etc)	92,809	91,417	81,745
Consultants' fees (audit/ legal/ programme)	3,030	13,244	9,633
Depreciation	13,72,640	13,14,446	14,86,382
Grants/ donations given to other organizations as part of programme	NA	NA	NA
Other programme expenses (seeds/food/etc.)	61,02,713	42,38,668	37,38,125
Other non-programme expenses	5,95,995	4,29,495	4,70,583
Total Revenue Expenses	1,18,02,411	96,76,190	90,56,167

10.2 DATES' list on which we have submitted our financial returns to the following departments

Particulars	2003-2004	2002-2003	2001-2002
Income Tax	29-09-2003	28-11-2002	05-02-2002
Registrar of Societies/ Trusts/ Charity Commissioner / Companies	30-09-2003	31-10-2002	06-11-2001
FCRA	29-09-2003	25-11-2002	22-03-2002
Auditors Name	M/S. M. SRINIVASAN & ASSOCIATES		
Location	Chartered Accountants Chennai – 600 083.		

10.3 Staff Salary Distribution:

Slab of gross salary (in Rs) plus benefits paid to staff	Male staff	Female staff	Total staff
Less than 5000	82	58	140
5,000 – 10,000	-	-	-
10,000 – 25,000	-	-	-
25,000 – 50,000	-	-	-
50,000 – 1,00,000	-	-	-
Greater than 1,00,000	-	-	-

10.4 Staff remuneration [Gross annual salary + benefits] in Rupees

Head of the Organization:	Rs. Nil per annum
Highest paid:	Rs. 44400 /- per annum
Lowest paid:	Rs. 4800 /- per annum

10.5 Staff International Travel (in the year 2003 - 2004).

There was no International Travel incurred by the Staff & Management.

10.6 Annual Gross Remuneration paid to members of your Statutory Governing Body by this organization

The Members of the Statutory Governing Body received no Remuneration.

10.7 Amount reimbursed (in Rs.) to ALL Board members in the financial year 2003-2004 for the following items:

1	International Travel	Rs. Nil
2	Domestic Travel	Rs. 68018 /- <i>(President & Secretary - Tour Exps.)</i>
3	Local Conveyance	Rs. Nil
4	Entertainment Expenses	Rs. Nil
5	Others	Rs. Nil

The total assets of the Sangam have gone up to **Rs. 537 Lakhs** from **Rs.497 Lakhs**. The Income & Expenditure for the year 2003-2004 are given at the end.

11.0 Closing remarks and thanks giving

- 11.1. Institution Building Process Committee meeting at Amar Seva Sangam on **July 20, 2003, March 30, 2004** – at Madurai on **23-11-2003**.

The **Institution Building Committee** has met on the above dates. Though the building activities progress has been slow but is encouraging. The new organization structure is being finalized and several matters debated needs to be further taken to the Executive Committee of Amar Seva Sangam for final approval. As a matter of further strengthening the long time strategies the overall **campus layout** is being worked out with the help of Architect Mrs.Prema Parthasarathy from Chennai.

- 11.2. Mr.T.N.Ramachandran, Director, Rashmi Infomedia Chennai and Mr.Jambunathan, Trichy reviewed the MIS package being developed on 07-11-2003. The address database, the donor profile, Gate pass and Goods Received Note (GRN) are successfully being implemented in various phases. Other than this the sponsorship details are also being computerized as a separate programmes developed by Amar Seva Sangam. The entire Village Based Rehabilitation Activities are also being computerized by another in-house developed programmes. This will help to improve the quality of service and also timely decision-making.

- 11.3. Our Board Members Mr.M.Gopalakrishnan, former Chairman, Indian Bank, Chennai and Mr.M.P.Vasimalai of DHAN Foundation, Madurai visited us and appraised our organization and activities on 22-06-2003 and 31-10-2003 respectively.

- 11.4. There have been several enquiries for permanent care-home specialties for Mentally Challenged and severely disabled persons and their families. Enquiries from Cdr.Venugopal, Cochin and his family and from other organizations far and nearby areas are frequently coming. One of the long-term visions of Amar Seva Sangam has been to establish satellite centers with full management autonomy through parents and family participation and Care Giving. Such client institutions, it is hoped, will pave the way for such endeavors to be sustainable and accountable in the long run. The Respite centers formed in the villages are one such attempt with the village community. Their experience will give us learning and such models can be replicated with suitable up-scaling according to the needs of the groups, which may come forward to associate themselves with Amar Seva Sangam for such institutions.

- 11.5. Donation in kind – Milk From Balaji, Coconuts from Neduvayal, Rice from Mr.Chelliah, Pennisula Food, Bread, Suji, Atta from Ramalinga Mills – Aruppukottai are being regularly received from these kindhearted people. In addition Econ Tyres –Tirunelveli are helping us with periodical maintenance / reconditioning and vulcanizing works. But for their generosity our expenses towards these items will exceed Rs.50,000 per month. We are ever grateful to them.
- 11.6. Shri K.J.Ramanarayanan, Retired Chief Tutor, English Language Teaching Center, Cuddalore who is our best friend and well-wisher expressed his desire to bring a book about Mr.Ramakrishnan and Mr.Sankara Raman under the title “Saadhanai Padaikkum Chakkara Narkaligal” (The triumph of the wheelchairs). For this purpose he contacted and interviewed many people associated with both S.Ramakrishnan and S.Sankara Raman right from their childhood. The book will be ready for publication soon.
- 11.7. AIR Programme on 27-Mar-04 - All India Radio continued their support to the organization by broadcasting the interviews of the Secretary and the President and also the programmes of the children. The Sangam expresses its gratitude for the media support extended by them.
- 11.8. There are innumerable volunteers who are helping Amar Seva Sangam and their contributions are invaluable for the Sangam. Mr.& Mrs.A.Balasubramanian, Chennai, Mr.A.K.Raman, S.R.S. Mani, H.N.A. Prasad, Bangalore, Mr. Hariharan, Mumbai and several others. The local Sai Samithi is continuing their services by conducting Bajans every month. Such activities promote spiritual development among the children, which is a very important component in the personality development and ultimately in their empowerment. The participation of the local public in all Sangam's activities is a great reward. Apart from individuals many institutions such as local Banks, Government Departments, Collectorate, Postal Services, Electricity Board, Panchayat and local Bodies, Police Department, District Disability Rehabilitation Office, Revenue and Education Department and so on and so forth extend their maximum support towards our cause. But for their continued support and encouragement it would not have been possible for us to run the Sangam efficiently and effectively.

Conclusion

We take this opportunity to thank our Patron-in-Chief and our Patrons who are standing as pillars of support for our organization. We also thank our beloved Collector of the District, who is the Chairman of our Advisory Board, for his encouragement, which is a major source of our strength. We also thank the Advisory Board Members for their valuable advice and wholehearted support. The day-to-day support extended by the General Body members and the Executive Committee Members are exemplary and selfless. The honorary services of our Statutory Auditors, Consultants, Local Doctors and Volunteers deserve our special thanks and gratitude. The donors' who have contributed their might in no small measures and which is sustaining this organization merits our special appreciation and thanks. It is a feeling of joy and satisfaction that one gets on seeing such a positive and responsible support from people for a right cause and we all should be proud of being in such a public spirited society. Last but not the least is the staff of this organization who are the backbone of our activities who work without any day or time constraints. Let us pray for all the good souls who are with us. Thanking you.

Yours in Lord's Seva

S.Sankara Raman
Secretary

S.Ramakrishnan
President

Date: 26-09-2004
Place: Ayikudy

ABRIDGED INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2004.

	31.03.2003 (Rs In Lakhs)	31.03.2004 (Rs In Lakhs)	%
INCOME			
Donation	40.70	57.07	49.05
Australian Grant	2.50	0.00	0.00
Central Govt. Grants from Ministry of Social Justice & Empowerment	5.21	2.59	2.23
CBR FORUM Grant	0.00	2.61	2.24
NABARD Grant	0.26	0.00	0.00
World bank Aided Project	0.00	3.62	3.11
SSA IED Project	0.00	6.84	5.88
Interest Income	17.11	18.50	15.91
Other Receipts	20.47	25.10	21.57
Total Income	86.24	116.33	
EXPENSES			
Rehabilitation Centre Expenses	9.93	12.05	10.36
Home Expenses	7.77	8.71	7.49
School for Special Children	3.77	3.50	3.01
School & IGNOU	6.80	7.58	6.51
Vocational Training Expenses	8.18	10.60	9.11
Medical Testing Unit	4.49	5.68	4.88
Caliper Expenses	0.83	0.83	0.71
Village Based Rehabilitation	5.51	5.67	4.87
ICDS - WBA III Programme	0.00	3.15	2.71
AUSAID ID Programme	1.21	0.46	0.40
SSA - IED Project	0.00	6.84	5.88
Masters Trainers of AWW's Training	0.00	0.48	0.41
ISIC Care Giver Training Programme	0.00	0.11	0.10
Delivery of Services & Infrastructure	28.48	31.09	26.73
Public Communication & Administration	6.63	7.56	6.50
Surplus / Deficit	2.62	12.03	10.34
	86.24	116.33	

ABRIDGED BALANCE SHEET AS AT 31.03.2004

SOURCES OF FUNDS			
Sir Ratan Tata Corpus	110.49	111.95	20.83
Amar Seva Matching Corpus	52.34	53.02	9.87
General Corpus	60.30	68.65	12.78
Feeding Corpus	70.64	82.34	15.32
Building & Equipment Corpus	203.64	221.42	41.20
	497.41	537.38	
APPLICATION OF FUNDS			
Fixed Assets	201.34	227.08	42.26
Capital Working Progress	15.94	11.23	2.09
Investments	219.39	257.15	47.85
Net Working Capital	59.28	52.50	9.77
Accumulated Deficits	1.46	-10.58	-1.97
	497.41	537.38	

Notes on Accounts:

1. Significant Accounting Policies

- a. The accounts are prepared on historical cost convention and comply with the mandatory accounting standards issued by the institute on Chartered Accounts of India.
- b. Accounting Policies not specifically referred to otherwise be consistent and in consonance with generally accepted accounting principles.
- c. Fixed Assets are stated at cost of acquisition or construction including directly attributable cost of bringing the asset to its working condition for intended use.
- d. Depreciation is provided on written down value method in accordance with the rates prescribed in the income Tax Act, 1961.
- e. Video show CD's are written off over a period of 2 years.
- f. The Inventories are valued at cost or net realizable value whichever is lower.
- g. All income and expenditure items having a material bearing on the Financial Statements are recognized on accrual basis excluding Government-Grants, which are accounted on cash basis.
- h. Transactions in Foreign Currency are accounted at the exchange rate prevailing on the date of realization.
- i. Bank Guarantee issued by the Sangam: Rs. 68,000
- j. Previous year's figures have been regrouped, recasted wherever necessary to conform to this year's classification.

M.SRINIVASAN & ASSOCIATES
CHARTERED ACCOUNTANTS

No. 20, 46th Street
ASHOK NAGAR
CHENNAI – 600 083

Phone : 2489 13 43
 : 2489 22 79
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Email : msacas@eth.net

AUDITOR'S REPORT

We have audited the attached Balance Sheet of **AMAR SEVA SANGAM, SULOCHANA GARDENS, 7-4-104 B, TENKASI ROAD, AUIKUDY – 627 852** as at **31st March 2004** and report that:

1. We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purposes of our audit.
2. In our opinion, proper books of accounts as required by law have been kept by the society so far as appears from our examination of such books.
3. The Balance Sheet dealt with by this report is in agreement with the books of accounts.
4. In our opinion and to the best of our information and according to explanations given to us, the said accounts together with notes thereon give a true and fair view in the case of:
 - i. the balance sheet, of the state of affairs of the society as at **31st March 2004**.
 - ii. the Income and Expenditure statement, the excess of expenditure over income (Deficit), for the year ended with **31st March, 2004**.

Place : Chennai

Date : 4.9.04

for M.Srinivasan & Associates
Chartered Accountants.

Sd/- xxx
R.Mohan
Partner